

**1A Wijzigingen van de meerjarenbegroting**

| uitgaven             |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|----------------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL                  | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| <b>E Exploitatie</b> |         |                                             |                |              |              |              |              |
| 6 001 1 100          | 20 757  | 4 34 990                                    | (4.683)        | (4.683)      | (4.683)      | (4.683)      | (4.683)      |
| 6 001 1 100          | 20 757  | 4 34 990                                    | (9.600)        | (9.600)      | (9.600)      | (9.600)      | (9.600)      |
| 6 001 1 110          | 20 760  | 4 34 990                                    | (42.583)       | (42.583)     | (42.583)     | (42.583)     | (42.583)     |
| 6 001 1 110          | 20 759  | 4 42 000                                    | 9.600          | 9.600        | 9.600        | 9.600        | 9.600        |
| 6 001 2 110          | 26 566  | 4 34 990                                    | 42.583         | 42.583       | 42.583       | 42.583       | 42.583       |
| 6 002 0 210          | 21 902  | 4 34 990                                    | (4.708)        | (4.708)      | (4.708)      | (4.708)      | (4.708)      |
| 6 002 0 210          | 22 627  | 4 34 990                                    | 4.708          | 4.708        | 4.708        | 4.708        | 4.708        |
| 6 002 1 031          | 60 027  | 4 34 990                                    | 10.000         | 0            | 0            | 0            | 0            |
| 6 003 0 102          | 26 084  | 4 34 701                                    | 7.800          | 7.800        | 7.800        | 7.800        | 7.800        |
| 6 003 0 102          | 26 084  | 4 62 001                                    | 172.282        | 172.282      | 172.282      | 172.282      | 172.282      |
| 6 003 0 102          | 26 084  | 4 62 624                                    | 21.585         | 21.585       | 21.585       | 21.585       | 21.585       |
| 6 003 0 103          | 26 094  | 4 34 701                                    | (7.800)        | (7.800)      | (7.800)      | (7.800)      | (7.800)      |
| 6 003 0 103          | 26 094  | 4 62 001                                    | (172.282)      | (172.282)    | (172.282)    | (172.282)    | (172.282)    |
| 6 003 0 103          | 26 094  | 4 62 624                                    | (21.585)       | (21.585)     | (21.585)     | (21.585)     | (21.585)     |
| 6 020 1 100          | 22 925  | 4 62 001                                    | (6.363)        | (6.330)      | (6.329)      | (6.291)      | (6.291)      |
| 6 020 1 102          | 26 345  | 4 62 001                                    | (7.282)        | (7.243)      | (7.199)      | (7.196)      | (7.196)      |
| 6 020 1 102          | 22 928  | 4 62 658                                    | (27.995)       | (27.802)     | (27.793)     | (27.819)     | (27.819)     |
| 6 020 1 102          | 22 929  | 4 62 658                                    | (16.320)       | (16.207)     | (16.203)     | (16.218)     | (16.218)     |
| 6 020 1 102          | 22 930  | 4 62 658                                    | (17.909)       | (17.785)     | (17.779)     | (17.796)     | (17.796)     |
| 6 020 1 102          | 26 348  | 4 62 001                                    | 4.808          | 4.782        | 4.780        | 4.753        | 4.753        |
| 6 020 1 103          | 22 932  | 4 62 001                                    | (225.281)      | (224.090)    | (222.729)    | (222.631)    | (222.631)    |
| 6 020 1 103          | 22 931  | 4 62 001                                    | (68.109)       | (67.745)     | (67.730)     | (67.326)     | (67.326)     |
| 6 020 1 103          | 22 934  | 4 62 001                                    | (12.752)       | (12.684)     | (12.681)     | (12.606)     | (12.606)     |
| 6 020 1 103          | 22 935  | 4 62 001                                    | (6.363)        | (6.330)      | (6.329)      | (6.291)      | (6.291)      |
| 6 020 1 104          | 22 939  | 4 62 001                                    | (28.711)       | (28.557)     | (28.552)     | (28.381)     | (28.381)     |
| 6 020 1 104          | 22 940  | 4 62 001                                    | 21.729         | 21.613       | 21.602       | 21.481       | 21.481       |
| 6 020 1 104          | 22 941  | 4 62 658                                    | 252.958        | 251.510      | 251.510      | 250.381      | 250.381      |
| 6 020 1 104          | 26 343  | 4 62 001                                    | (17.537)       | (17.443)     | (17.440)     | (17.336)     | (17.336)     |
| 9 020 1 105          | 21 046  | 4 62 001                                    | (98.787)       | (98.259)     | (98.237)     | (97.653)     | (97.653)     |
| 6 020 1 105          | 22 943  | 4 62 001                                    | (15.934)       | (15.849)     | (15.845)     | (15.752)     | (15.752)     |
| 6 020 1 105          | 22 944  | 4 62 001                                    | (38.232)       | (38.027)     | (38.020)     | (37.794)     | (37.794)     |
| 6 020 4 100          | 22 945  | 4 62 001                                    | (19.067)       | (18.965)     | (18.962)     | (18.849)     | (18.849)     |
| 6 020 4 100          | 22 946  | 4 62 001                                    | 2.386          | 2.373        | 2.372        | 2.359        | 2.359        |
| 6 020 4 100          | 22 947  | 4 62 658                                    | (2.311)        | (2.295)      | (2.294)      | (2.296)      | (2.296)      |
| 6 020 5 100          | 21 060  | 4 62 001                                    | (11.149)       | (11.089)     | (11.087)     | (11.021)     | (11.021)     |
| 6 020 5 100          | 22 948  | 4 62 001                                    | (11.221)       | (11.162)     | (11.160)     | (11.094)     | (11.094)     |
| 6 020 5 100          | 22 949  | 4 62 001                                    | (6.363)        | (6.330)      | (6.329)      | (6.291)      | (6.291)      |
| 6 020 5 100          | 22 950  | 4 62 001                                    | (15.911)       | (15.825)     | (15.822)     | (15.727)     | (15.727)     |
| 6 020 9 101          | 26 583  | 4 62 001                                    | (48.846)       | (48.586)     | (48.576)     | (48.286)     | (48.286)     |
| 6 020 9 101          | 26 584  | 4 62 001                                    | 42.797         | 42.568       | 42.548       | 42.308       | 42.308       |
| 6 020 9 101          | 26 585  | 4 62 001                                    | (1.579)        | (1.570)      | (1.570)      | (1.561)      | (1.561)      |
| 6 020 9 101          | 26 583  | 4 62 001                                    | 225.281        | 224.090      | 222.729      | 222.631      | 222.631      |
| 6 020 9 101          | 26 584  | 4 34 990                                    | 132.300        | 132.300      | 132.300      | 132.300      | 132.300      |
| 6 020 9 101          | 26 584  | 4 62 001                                    | 62.704         | 62.204       | 62.186       | 62.161       | 62.161       |
| 6 020 9 101          | 26 585  | 4 62 001                                    | 7.282          | 7.243        | 7.199        | 7.196        | 7.196        |
| 6. 40.1.001          | 22 989  | 4 34 130                                    | (4.161)        | (4.161)      | (4.161)      | (4.161)      | (4.161)      |
| 6. 40.1.001          | 22 989  | 4 34 990                                    | 21.000         | 0            | 0            | 0            | 0            |

**1A Wijzigingen van de meerjarenbegroting**
**inkomsten**

|                    |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|--------------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL                | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| <u>Exploitatie</u> |         |                                             |                |              |              |              |              |
| 6 001 1 100        | 20 758  | 8 41 000                                    | (4.683)        | (4.683)      | (4.683)      | (4.683)      | (4.683)      |
| 6 001 1 120        | 26 537  | 8 60 800                                    | (25.000)       | 0            | 0            | 0            | 0            |
| 6 120 9 101        | 26 584  | 8 34 910                                    | 162.000        | 162.000      | 162.000      | 162.000      | 162.000      |

**1A Wijzigingen van de meerjarenbegroting**

| uit: aven    |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|--------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL          | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6. 40.1.001  | 22 989  | 4 62 520                                    | 4.161          | 4.161        | 4.161        | 4.161        | 4.161        |
| 6. 40.1.001  | 22 989  | 4 62 001                                    | 81.173         | 81.424       | 81.488       | 81.499       | 81.499       |
| 6. 40.1.001  | 22 989  | 4 62 003                                    | 18.612         | 18.670       | 18.685       | 18.687       | 18.687       |
| 6. 40.1.001  | 22 989  | 4 62 999                                    | (158.719)      | (157.716)    | (157.599)    | (157.512)    | (157.512)    |
| 6. 40.1.002  | 21 842  | 4 62 001                                    | 53.096         | 51.869       | 51.820       | 51.795       | 51.795       |
| 6. 40.1.002  | 21 842  | 4 62 999                                    | (50.116)       | (49.195)     | (49.195)     | (49.195)     | (49.195)     |
| 6. 110 0 100 | 21 754  | 4 62 001                                    | (2.112)        | (2.101)      | (2.099)      | (2.028)      | (2.028)      |
| 6. 110.0.101 | 20 208  | 4 34 990                                    | 376.145        | 0            | 0            | 0            | 0            |
| 6. 110 0 101 | 26 756  | 4 62 001                                    | 2.112          | 2.101        | 2.099        | 2.028        | 2.028        |
| 6. 110.0.101 | 26 938  | 4 34 990                                    | 181.000        | 181.000      | 181.000      | 181.000      | 181.000      |
| 6. 110.1.100 | 20 209  | 4 34 990                                    | 268.350        | 0            | 0            | 0            | 0            |
| 6. 110.1.100 | 26 939  | 4 34 990                                    | 187.000        | 187.000      | 187.000      | 187.000      | 187.000      |
| 6. 110.1.100 | 26 940  | 4 34 990                                    | 259.000        | 259.000      | 259.000      | 259.000      | 259.000      |
| 6. 110.1.100 | 26 941  | 4 34 990                                    | 155.000        | 155.000      | 155.000      | 155.000      | 155.000      |
| 6. 110.1.100 | 26 942  | 4 34 990                                    | 22.000         | 22.000       | 22.000       | 22.000       | 22.000       |
| 6. 110.1.100 | 26 943  | 4 34 990                                    | 9.000          | 9.000        | 9.000        | 9.000        | 9.000        |
| 6. 110.1.100 | 26 944  | 4 34 990                                    | 4.000          | 4.000        | 4.000        | 4.000        | 4.000        |
| 6. 110 1 100 | 26 945  | 4 34 990                                    | 3.000          | 3.000        | 3.000        | 3.000        | 3.000        |
| 6. 110.1.102 | 20 210  | 4 34 990                                    | 26.646         | 0            | 0            | 0            | 0            |
| 6. 110 2 100 | 26 946  | 4 34 990                                    | 7.000          | 7.000        | 7.000        | 7.000        | 7.000        |
| 6. 110 3 100 | 26 947  | 4 34 990                                    | 16.000         | 16.000       | 16.000       | 16.000       | 16.000       |
| 6. 110.4.100 | 20 303  | 4 34 990                                    | 165.740        | 0            | 0            | 0            | 0            |
| 6. 111 0 103 | 10 323  | 4 61 000                                    | 13.620         | 27.240       | 27.240       | 27.240       | 27.240       |
| 6. 111 0 103 | 10 323  | 4 61 001                                    | 20.225         | 39.225       | 37.590       | 35.955       | 34.320       |
| 6. 111 1 101 | 20 319  | 4 34 990                                    | 238.000        | 238.000      | 238.000      | 238.000      | 238.000      |
| 6. 111.1.101 | 20 320  | 4 34 990                                    | 76.859         | 0            | 0            | 0            | 0            |
| 6. 111.1.101 | 20 322  | 4 34 990                                    | (326)          | (326)        | (326)        | (326)        | (326)        |
| 6. 111.1.101 | 20 322  | 4 62 230                                    | 326            | 326          | 326          | 326          | 326          |
| 6. 114 0 100 | 26 667  | 4 34 990                                    | (41.610)       | (41.610)     | (41.610)     | (41.610)     | (41.610)     |
| 6. 114 0 100 | 26 667  | 4 62 520                                    | 41.610         | 41.610       | 41.610       | 41.610       | 41.610       |
| 6. 114 0 100 | 26 667  | 4 62 001                                    | 190.989        | 200.882      | 200.771      | 200.714      | 200.714      |
| 6. 114 0 100 | 26 667  | 4 62 006                                    | 192.088        | 180.701      | 180.600      | 180.549      | 180.549      |
| 6. 114 0 100 | 26 668  | 4 34 990                                    | (978)          | (978)        | (978)        | (978)        | (978)        |
| 6. 114 0 100 | 26 668  | 4 62 230                                    | 978            | 978          | 978          | 978          | 978          |
| 6. 114 0 100 | 26 668  | 4 62 003                                    | 190.226        | 189.267      | 189.174      | 189.087      | 189.087      |
| 6. 114 0 100 | 26 668  | 4 62 999                                    | (224.949)      | (223.528)    | (223.362)    | (223.238)    | (223.238)    |
| 6. 114 0 100 | 26 669  | 4 62 001                                    | 95.262         | 93.061       | 92.973       | 92.928       | 92.928       |
| 6. 114 0 100 | 26 669  | 4 62 999                                    | (89.916)       | (88.263)     | (88.263)     | (88.263)     | (88.263)     |
| 6. 114 0 100 | 26 568  | 4 34 990                                    | 3.000          | 3.000        | 3.000        | 3.000        | 3.000        |
| 6. 114 0 100 | 26 948  | 4 34 990                                    | (3.000)        | (3.000)      | (3.000)      | (3.000)      | (3.000)      |
| 6. 114 0 100 | 26 948  | 4 34 990                                    | 47.000         | 47.000       | 47.000       | 47.000       | 47.000       |
| 6. 114 1 100 | 20 339  | 4 34 990                                    | (326)          | (326)        | (326)        | (326)        | (326)        |
| 6. 114 1 100 | 20 339  | 4 62 230                                    | 326            | 326          | 326          | 326          | 326          |
| 6. 114 1 100 | 10 833  | 4 34 130                                    | (13.296)       | (13.296)     | (13.296)     | (13.296)     | (13.296)     |
| 6. 114 1 100 | 10 833  | 4 62 520                                    | 13.296         | 13.296       | 13.296       | 13.296       | 13.296       |
| 6. 114 1 100 | 26 719  | 4 62 001                                    | 133.245        | 130.167      | 130.043      | 129.980      | 129.980      |
| 6. 114 1 100 | 26 719  | 4 62 999                                    | (125.768)      | (123.456)    | (123.456)    | (123.456)    | (123.456)    |
| 6. 114 1 100 | 26 722  | 4 62 001                                    | 66.656         | 65.117       | 65.055       | 65.023       | 65.023       |
| 6. 114 1 100 | 26 722  | 4 62 999                                    | (62.916)       | (61.759)     | (61.759)     | (61.759)     | (61.759)     |
| 6. 114 1 101 | 26 674  | 4 62 001                                    | 46.147         | 45.081       | 45.038       | 45.016       | 45.016       |

**inkomsten**Verhoging/verlaging van de bestaande raming

1A Nijzeringen van de meerjarenbegroting

| uitgaven                                    |         |          |                |              |              |              |              |  |
|---------------------------------------------|---------|----------|----------------|--------------|--------------|--------------|--------------|--|
| Verhoging/verlaging van de bestaande raming |         |          |                |              |              |              |              |  |
| FCL                                         | Project | ECL      | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |  |
| 6 14 1 101                                  | 26 674  | 4 62 999 | (43.557)       | (42.756)     | (42.756)     | (42.756)     | (42.756)     |  |
| 6 14 1 102                                  | 20 433  | 4 62 003 | 1.172.769      | 1.166.860    | 1.166.282    | 1.165.748    | 1.165.748    |  |
| 6 14 1 102                                  | 20 433  | 4 62 999 | (1.386.845)    | (1.378.083)  | (1.377.056)  | (1.376.295)  | (1.376.295)  |  |
| 6 14 1 102                                  | 26 679  | 4 62 001 | 109.834        | 107.297      | 107.195      | 107.143      | 107.143      |  |
| 6 14 1 102                                  | 26 679  | 4 62 999 | (103.671)      | (101.765)    | (101.765)    | (101.765)    | (101.765)    |  |
| 6 14 1 103                                  | 26 685  | 4 62 001 | 124.205        | 121.336      | 121.220      | 121.161      | 121.161      |  |
| 6 14 1 103                                  | 26 685  | 4 62 999 | (117.235)      | (115.080)    | (115.080)    | (115.080)    | (115.080)    |  |
| 6 14 1 104                                  | 26 691  | 4 62 001 | 19.700         | 19.245       | 19.227       | 19.217       | 19.217       |  |
| 6 14 1 104                                  | 26 691  | 4 62 999 | (18.595)       | (18.253)     | (18.253)     | (18.253)     | (18.253)     |  |
| 6 14 1 105                                  | 26 697  | 4 62 001 | 32.451         | 31.701       | 31.671       | 31.656       | 31.656       |  |
| 6 14 1 105                                  | 26 697  | 4 62 999 | (30.630)       | (30.067)     | (30.067)     | (30.067)     | (30.067)     |  |
| 6 14 1 106                                  | 26 703  | 4 62 001 | 32.451         | 31.701       | 31.671       | 31.656       | 31.656       |  |
| 6 14 1 106                                  | 26 703  | 4 62 999 | (30.630)       | (30.067)     | (30.067)     | (30.067)     | (30.067)     |  |
| 6 14 1 107                                  | 26 710  | 4 62 001 | 34.812         | 34.008       | 33.976       | 33.959       | 33.959       |  |
| 6 14 1 107                                  | 26 710  | 4 62 999 | (32.859)       | (32.255)     | (32.255)     | (32.255)     | (32.255)     |  |
| 6 14 1 108                                  | 22 460  | 4 62 003 | 221.842        | 220.725      | 220.615      | 220.514      | 220.514      |  |
| 6 14 1 108                                  | 22 460  | 4 62 999 | (262.337)      | (260.680)    | (260.486)    | (260.342)    | (260.342)    |  |
| 6 14 1 108                                  | 22 911  | 4 62 003 | 31.657         | 31.498       | 31.482       | 31.468       | 31.468       |  |
| 6 14 1 108                                  | 22 911  | 4 62 999 | (37.436)       | (37.199)     | (37.172)     | (37.151)     | (37.151)     |  |
| 6 14 1 108                                  | 22 918  | 4 62 003 | 31.657         | 31.498       | 31.482       | 31.468       | 31.468       |  |
| 6 14 1 108                                  | 22 918  | 4 62 999 | (37.436)       | (37.199)     | (37.172)     | (37.151)     | (37.151)     |  |
| 6 14 1 108                                  | 22 919  | 4 62 003 | 31.657         | 31.498       | 31.482       | 31.468       | 31.468       |  |
| 6 14 1 108                                  | 22 919  | 4 62 999 | (37.436)       | (37.199)     | (37.172)     | (37.151)     | (37.151)     |  |
| 6 14 1 108                                  | 26 714  | 4 62 003 | 95.093         | 94.614       | 94.567       | 94.523       | 94.523       |  |
| 6 14 1 108                                  | 26 714  | 4 62 999 | (112.451)      | (111.740)    | (111.657)    | (111.595)    | (111.595)    |  |
| 6 14 1 108                                  | 26 716  | 4 62 001 | 28.066         | 27.418       | 27.391       | 27.378       | 27.378       |  |
| 6 14 1 108                                  | 26 716  | 4 62 999 | (26.491)       | (26.004)     | (26.004)     | (26.004)     | (26.004)     |  |
| 6 14 2 100                                  | 22 332  | 4 62 001 | 545.920        | 543.169      | 542.900      | 542.651      | 542.651      |  |
| 6 14 2 100                                  | 22 332  | 4 62 999 | (645.569)      | (641.491)    | (641.013)    | (640.659)    | (640.659)    |  |
| 6 14.4.103                                  | 22 468  | 4 34 990 | 17.777         | 0            | 0            | 0            | 0            |  |
| 6 21 0 100                                  | 21 122  | 4 34 130 | (3.637)        | (3.637)      | (3.637)      | (3.637)      | (3.637)      |  |
| 6 21 0 100                                  | 21 122  | 4 34 990 | (524)          | (524)        | (524)        | (524)        | (524)        |  |
| 6 21 0 100                                  | 21 122  | 4 62 520 | 4.161          | 4.161        | 4.161        | 4.161        | 4.161        |  |
| 6 21 0 100                                  | 21 122  | 4 62 001 | 73.740         | 72.037       | 71.968       | 71.933       | 71.933       |  |
| 6 21 0 100                                  | 21 122  | 4 62 003 | 55.867         | 54.577       | 54.525       | 54.498       | 54.498       |  |
| 6 21 0 100                                  | 21 122  | 4 62 999 | (69.602)       | (68.323)     | (68.323)     | (68.323)     | (68.323)     |  |
| 6 21 1 100                                  | 26 949  | 4 34 990 | 142.000        | 142.000      | 142.000      | 142.000      | 142.000      |  |
| 6 21.1.101                                  | 21 134  | 4 34 990 | 70.000         | 0            | 0            | 0            | 0            |  |
| 6 21.1.101                                  | 21 784  | 4 62 001 | (2.112)        | (2.101)      | (2.099)      | (2.028)      | (2.028)      |  |
| 6 21.1.101                                  | 26 987  | 4 62 001 | 2.112          | 2.101        | 2.099        | 2.028        | 2.028        |  |
| 6 21.1.102                                  | 21 136  | 4 34 990 | 146.600        | 0            | 0            | 0            | 0            |  |
| 6 21.1.102                                  | 22 201  | 4 34 990 | 48.400         | 0            | 0            | 0            | 0            |  |
| 6 10 0 110                                  | 22 781  | 4 62 001 | 7.961          | 7.777        | 7.770        | 7.766        | 7.766        |  |
| 6 10 0 110                                  | 22 781  | 4 62 999 | (7.514)        | (7.376)      | (7.376)      | (7.376)      | (7.376)      |  |
| 6 10 0 110                                  | 26 600  | 4 62 003 | 12.879         | 12.918       | 12.929       | 12.930       | 12.930       |  |
| 6 10 0 110                                  | 26 600  | 4 62 999 | (20.485)       | (20.355)     | (20.340)     | (20.329)     | (20.329)     |  |
| 6 10 0 111                                  | 22 784  | 4 62 001 | 32.923         | 32.163       | 32.132       | 32.117       | 32.117       |  |
| 6 10 0 111                                  | 22 784  | 4 62 999 | (31.076)       | (30.505)     | (30.505)     | (30.505)     | (30.505)     |  |
| 6 10 0 111                                  | 26 602  | 4 62 003 | 18.672         | 18.730       | 18.745       | 18.747       | 18.747       |  |
| 6 10 0 111                                  | 26 602  | 4 62 999 | (29.700)       | (29.513)     | (29.491)     | (29.474)     | (29.474)     |  |

**inkomsten**Verhoging/verlaging van de bestaande raming

## 1A \ /ijzigingen van de meerjarenbegroting

| uitgaven     |     | Verhoging/verlaging van de bestaande raming |          |                |              |              |              |              |
|--------------|-----|---------------------------------------------|----------|----------------|--------------|--------------|--------------|--------------|
|              | FCL | Project                                     | ECL      | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 3 0 0 112  |     | 22 787                                      | 4 62 001 | 8.973          | 8.766        | 8.757        | 8.753        | 8.753        |
| 6 3 0 0 112  |     | 22 787                                      | 4 62 999 | (8.469)        | (8.314)      | (8.314)      | (8.314)      | (8.314)      |
| 6 3 0 0 112  |     | 26 607                                      | 4 62 003 | 12.879         | 12.918       | 12.929       | 12.930       | 12.930       |
| 6 3 0 0 112  |     | 26 607                                      | 4 62 999 | (20.485)       | (20.355)     | (20.340)     | (20.329)     | (20.329)     |
| 6 4 32 1 100 |     | 21 608                                      | 4 34 500 | 5.461          | 5.461        | 5.461        | 5.461        | 5.461        |
| 6 4 32 1 100 |     | 21 608                                      | 4 42 016 | 14.082         | 14.082       | 14.082       | 14.082       | 14.082       |
| 6 4 32 1 100 |     | 21 608                                      | 4 60 012 | 3.006          | 3.006        | 3.006        | 3.006        | 3.006        |
| 6 4 32 1 100 |     | 21 608                                      | 4 60 013 | 24.060         | 24.060       | 24.060       | 24.060       | 24.060       |
| 6 4 32 1 100 |     | 21 608                                      | 4 61 000 | 7.230          | 7.230        | 7.230        | 7.230        | 7.230        |
| 6 4 32 1 100 |     | 21 608                                      | 4 61 000 | (825)          | (1.650)      | (1.650)      | (1.650)      | (1.650)      |
| 6 4 32 1 100 |     | 21 608                                      | 4 61 001 | 8.043          | 7.584        | 7.150        | 6.717        | 6.717        |
| 6 4 32 1 100 |     | 21 608                                      | 4 61 001 | (1.980)        | (3.911)      | (3.812)      | (3.713)      | (3.614)      |
| 6 4 32 1 100 |     | 21 609                                      | 4 34 500 | 7.104          | 7.104        | 7.104        | 7.104        | 7.104        |
| 6 4 32 1 100 |     | 21 609                                      | 4 42 016 | 7.367          | 7.367        | 7.367        | 7.367        | 7.367        |
| 6 4 32 1 100 |     | 21 609                                      | 4 42 021 | 17.299         | 17.299       | 17.299       | 17.299       | 17.299       |
| 6 4 32 1 100 |     | 21 609                                      | 4 60 012 | 2.081          | 2.081        | 2.081        | 2.081        | 2.081        |
| 6 4 32 1 100 |     | 21 609                                      | 4 60 013 | 12.707         | 12.707       | 12.707       | 12.707       | 12.707       |
| 6 4 32 1 100 |     | 21 609                                      | 4 61 000 | 47.142         | 47.142       | 47.142       | 47.142       | 47.142       |
| 6 4 32 1 100 |     | 21 609                                      | 4 61 001 | 107.002        | 103.855      | 101.039      | 98.224       | 98.224       |
| 6 4 32 1 100 |     | 26 828                                      | 4 42 000 | 91.848         | 88.752       | 85.656       | 85.656       | 85.656       |
| 6 4 33 1 200 |     | 26 838                                      | 4 34 500 | (5.461)        | (5.461)      | (5.461)      | (5.461)      | (5.461)      |
| 6 4 33 1 200 |     | 26 838                                      | 4 42 000 | (91.848)       | (88.752)     | (85.656)     | (85.656)     | (85.656)     |
| 6 4 33 1 200 |     | 26 838                                      | 4 42 016 | (14.082)       | (14.082)     | (14.082)     | (14.082)     | (14.082)     |
| 6 4 33 1 200 |     | 26 838                                      | 4 60 012 | (3.006)        | (3.006)      | (3.006)      | (3.006)      | (3.006)      |
| 6 4 33 1 200 |     | 26 838                                      | 4 60 013 | (24.060)       | (24.060)     | (24.060)     | (24.060)     | (24.060)     |
| 6 4 33 1 200 |     | 26 838                                      | 4 61 000 | (7.230)        | (7.230)      | (7.230)      | (7.230)      | (7.230)      |
| 6 4 33 1 200 |     | 26 838                                      | 4 61 001 | (8.043)        | (7.584)      | (7.150)      | (6.717)      | (6.717)      |
| 6 4 33 1 200 |     | 26 838                                      | 4 61 000 | 825            | 1.650        | 1.650        | 1.650        | 1.650        |
| 6 4 33 1 200 |     | 26 838                                      | 4 61 001 | 1.980          | 3.911        | 3.812        | 3.713        | 3.614        |
| 6 4 33 1 209 |     | 26 839                                      | 4 34 500 | (7.104)        | (7.104)      | (7.104)      | (7.104)      | (7.104)      |
| 6 4 33 1 209 |     | 26 839                                      | 4 42 016 | (7.367)        | (7.367)      | (7.367)      | (7.367)      | (7.367)      |
| 6 4 33 1 209 |     | 26 839                                      | 4 42 021 | (17.299)       | (17.299)     | (17.299)     | (17.299)     | (17.299)     |
| 6 4 33 1 209 |     | 26 839                                      | 4 60 012 | (2.081)        | (2.081)      | (2.081)      | (2.081)      | (2.081)      |
| 6 4 33 1 209 |     | 26 839                                      | 4 60 013 | (12.707)       | (12.707)     | (12.707)     | (12.707)     | (12.707)     |
| 6 4 33 1 209 |     | 26 839                                      | 4 61 000 | (47.142)       | (47.142)     | (47.142)     | (47.142)     | (47.142)     |
| 6 4 33 1 209 |     | 26 839                                      | 4 61 001 | (107.002)      | (103.855)    | (101.039)    | (98.224)     | (98.224)     |
| 6 80 8 100   |     | 21 642                                      | 4 34 990 | 1.635          | 1.635        | 1.635        | 1.635        | 1.635        |
| 6 80 8 100   |     | 21 644                                      | 4 34 990 | 1.516          | 1.516        | 1.516        | 1.516        | 1.516        |
| 6 80 8 100   |     | 31 646                                      | 4 34 978 | 98             | 98           | 98           | 98           | 98           |
| 6 80 8 100   |     | 21 647                                      | 4 30 001 | 2.043          | 2.043        | 2.043        | 2.043        | 2.043        |
| 6 80 8 100   |     | 21 647                                      | 4 34 990 | 551            | 551          | 551          | 551          | 551          |
| 6 80 8 100   |     | 21 648                                      | 4 34 301 | 1.840          | 1.840        | 1.840        | 1.840        | 1.840        |
| 6 80 8 100   |     | 21 649                                      | 4 30 001 | 43             | 43           | 43           | 43           | 43           |
| 6 80 8 100   |     | 21 649                                      | 4 34 750 | 37             | 37           | 37           | 37           | 37           |
| 6 80 8 100   |     | 21 649                                      | 4 34 990 | 78             | 78           | 78           | 78           | 78           |
| 6 80 8 100   |     | 21 650                                      | 4 34 301 | 349            | 349          | 349          | 349          | 349          |
| 6 80 8 100   |     | 21 651                                      | 4 34 750 | 190            | 190          | 190          | 190          | 190          |
| 6 80 8 100   |     | 21 651                                      | 4 34 990 | 206            | 206          | 206          | 206          | 206          |

**inkomsten**

Verhoging/verlaging van de bestaande raming



**1A Vijzigingen van de meerjarenbegroting**

| uitgaven   |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL        | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 80 8 100 | 21 654  | 4 34 730                                    | 102            | 102          | 102          | 102          | 102          |
| 6 80 8 100 | 21 654  | 4 34 935                                    | 61             | 61           | 61           | 61           | 61           |
| 6 80 8 100 | 21 654  | 4 34 990                                    | 715            | 715          | 715          | 715          | 715          |
| 6 80 8 100 | 21 655  | 4 34 990                                    | 1.960          | 1.960        | 1.960        | 1.960        | 1.960        |
| 6 80 8 100 | 21 658  | 4 34 301                                    | 1.036          | 1.036        | 1.036        | 1.036        | 1.036        |
| 6 80 8 100 | 21 658  | 4 34 990                                    | 983            | 983          | 983          | 983          | 983          |
| 6 80 8 100 | 21 660  | 4 34 905                                    | 8.837          | 8.837        | 8.837        | 8.837        | 8.837        |
| 6 80 8 100 | 21 660  | 4 34 990                                    | 532            | 532          | 532          | 532          | 532          |
| 6 80 8 100 | 21 684  | 4 34 990                                    | 301            | 301          | 301          | 301          | 301          |
| 6 80 8 100 | 22 522  | 4 34 990                                    | 1.296          | 1.296        | 1.296        | 1.296        | 1.296        |
| 6 80 8 100 | 22 634  | 4 34 990                                    | 19             | 19           | 19           | 19           | 19           |
| 6 80 8 100 | 22 734  | 4 34 990                                    | 2.145          | 2.145        | 2.145        | 2.145        | 2.145        |
| 6 80 8 100 | 21 647  | 4 34 990                                    | (4.432)        | (4.432)      | (4.432)      | (4.432)      | (4.432)      |
| 6 80 8 100 | 21 647  | 4 62 520                                    | 4.432          | 4.432        | 4.432        | 4.432        | 4.432        |
| 6 80.8.100 | 22 634  | 4 34 990                                    | 11.000         | 0            | 0            | 0            | 0            |
| 6 82 1 100 | 26 536  | 4 42 000                                    | 80.000         | 0            | 0            | 0            | 0            |
| 6 11 1 100 | 21 350  | 4 34 990                                    | (1.725)        | (1.725)      | (1.725)      | (1.725)      | (1.725)      |
| 6 11 1 100 | 21 350  | 4 62 644                                    | 37.430         | 37.430       | 37.430       | 37.430       | 37.430       |
| 6 11 1 200 | 22 584  | 4 34 130                                    | (58.891)       | (58.891)     | (58.891)     | (58.891)     | (58.891)     |
| 6 11 1 200 | 22 584  | 4 62 644                                    | 60.733         | 60.733       | 60.733       | 60.733       | 60.733       |
| 6 11 1 202 | 21 357  | 4 34 990                                    | (1.842)        | (1.842)      | (1.842)      | (1.842)      | (1.842)      |
| 6 11 1 300 | 22 583  | 4 62 644                                    | (44.405)       | (44.405)     | (44.405)     | (44.405)     | (44.405)     |
| 6 11 1 400 | 21 354  | 4 62 644                                    | (9.707)        | (9.707)      | (9.707)      | (9.707)      | (9.707)      |
| 6 11 1 500 | 21 355  | 4 62 644                                    | 6.471          | 6.471        | 6.471        | 6.471        | 6.471        |
| 6 11 1 700 | 21 356  | 4 62 644                                    | 11.936         | 11.936       | 11.936       | 11.936       | 11.936       |
| 6 40 1 100 | 21 532  | 4 34 990                                    | 3.895          | 3.895        | 3.895        | 3.895        | 3.895        |
| 6 41 5 100 | 10 754  | 4 62 643                                    | 33.377         | 33.377       | 33.377       | 33.377       | 33.377       |
| 6 41 5 100 | 20 376  | 4 30 002                                    | (7.922)        | (7.922)      | (7.922)      | (7.922)      | (7.922)      |
| 6 41 6 100 | 21 389  | 4 34 900                                    | 3.732          | 3.732        | 3.732        | 3.732        | 3.732        |
| 6 41 6 100 | 30 700  | 4 34 990                                    | 77.500         | 77.500       | 77.500       | 77.500       | 77.500       |
| 6 41 6 100 | 30 700  | 4 34 990                                    | 11.000         | 11.000       | 11.000       | 11.000       | 11.000       |
| 6 60 0 100 | 26 139  | 4 34 990                                    | 24.000         | 24.000       | 24.000       | 24.000       | 24.000       |
| 6 60 0 100 | 26 950  | 4 34 990                                    | 44.000         | 44.000       | 44.000       | 44.000       | 44.000       |
| 6 603100   | 21 506  | 4 62 001                                    | 4.453          | 4.350        | 4.346        | 4.344        | 4.344        |
| 6 603100   | 21 506  | 4 62 999                                    | (4.203)        | (4.126)      | (4.126)      | (4.126)      | (4.126)      |
| 6 603100   | 21 507  | 4 62 001                                    | 4.453          | 4.350        | 4.346        | 4.344        | 4.344        |
| 6 603100   | 21 507  | 4 62 999                                    | (4.203)        | (4.126)      | (4.126)      | (4.126)      | (4.126)      |
| 6 10 1 100 | 26 566  | 4 34 990                                    | 22.114         | 22.114       | 22.114       | 22.114       | 22.114       |
| 6 10 1 100 | 26 566  | 4 42 010                                    | 270.000        | 270.000      | 270.000      | 270.000      | 270.000      |
| 6 10 1 200 | 20 783  | 4 42 000                                    | (169.185)      | (169.185)    | (169.185)    | (169.185)    | (169.185)    |
| 6 10 1 200 | 20 783  | 4 42 010                                    | 258.748        | 258.748      | 258.748      | 258.748      | 258.748      |

**1A Wijzigingen van de meerjarenbegroting**

| inkomsten   |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|-------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL         | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 482 1 100 | 26 536  | 4 41 000                                    | 80.000         | 0            | 0            | 0            | 0            |
| 6 541 6 100 | 30 700  | 7 34 910                                    | 77.500         | 77.500       | 77.500       | 77.500       | 77.500       |
| 6 541 6 100 | 30 700  | 8 34 910                                    | 11.000         | 11.000       | 11.000       | 11.000       | 11.000       |
| 6 541 9 100 | 30 198  | 8 34 910                                    | 25.455         | 25.455       | 25.455       | 25.455       | 25.455       |
| 6 610 1 100 | 20 790  | 8 34 990                                    | (32.770)       | (32.770)     | (32.770)     | (32.770)     | (32.770)     |
| 6 610 1 100 | 20 790  | 8 42 000                                    | 32.770         | 32.770       | 32.770       | 32.770       | 32.770       |
| 6 610 1 100 | 20 791  | 8 34 990                                    | (1.715.225)    | (1.715.225)  | (1.715.225)  | (1.715.225)  | (1.715.225)  |
| 6 610 1 100 | 20 791  | 8 42 000                                    | 1.356.695      | 1.356.695    | 1.356.695    | 1.356.695    | 1.356.695    |
| 6 610 1 100 | 20 793  | 8 34 990                                    | (575.783)      | (575.783)    | (575.783)    | (575.783)    | (575.783)    |
| 6 610 1 100 | 20 793  | 8 42 000                                    | 307.890        | 307.890      | 307.890      | 307.890      | 307.890      |
| 6 610 1 100 | 20 795  | 8 42 000                                    | 55.664         | 55.664       | 55.664       | 55.664       | 55.664       |

**1A Wijzigingen van de meerjarenbegroting**

| uitgaven   |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |  |
|------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|--|
| FCL        | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |  |
| 6 10 1 200 | 20 784  | 4 42 000                                    | (33.061.085)   | (33.061.085) | (33.061.085) | (33.061.085) | (33.061.085) |  |
| 6 10 1 200 | 20 784  | 4 42 010                                    | 35.631.768     | 35.631.768   | 35.631.768   | 35.631.768   | 35.631.768   |  |
| 6 10 1 200 | 20 785  | 4 42 000                                    | (1.470.050)    | (1.470.050)  | (1.470.050)  | (1.470.050)  | (1.470.050)  |  |
| 6 10 1 200 | 20 785  | 4 42 010                                    | 1.522.698      | 1.522.698    | 1.522.698    | 1.522.698    | 1.522.698    |  |
| 6 10 1 200 | 20 786  | 4 42 000                                    | (187.812)      | (187.812)    | (187.812)    | (187.812)    | (187.812)    |  |
| 6 10 1 200 | 20 786  | 4 42 010                                    | 235.883        | 235.883      | 235.883      | 235.883      | 235.883      |  |
| 6 10 1 200 | 20 787  | 4 42 000                                    | (6.445.022)    | (6.445.022)  | (6.445.022)  | (6.445.022)  | (6.445.022)  |  |
| 6 10 1 200 | 20 787  | 4 42 010                                    | 7.344.856      | 7.344.856    | 7.344.856    | 7.344.856    | 7.344.856    |  |
| 6 10 1 200 | 20 789  | 4 42 010                                    | 17.800         | 17.800       | 17.800       | 17.800       | 17.800       |  |
| 6 10 1 500 | 10 464  | 4 62 632                                    | 281.414        | 281.414      | 281.414      | 281.414      | 281.414      |  |
| 6 10 6 200 | 21 982  | 4 42 000                                    | (21.777)       | (21.777)     | (21.777)     | (21.777)     | (21.777)     |  |
| 6 10 6 200 | 21 982  | 4 42 010                                    | 164.716        | 164.716      | 164.716      | 164.716      | 164.716      |  |
| 6 10 6 200 | 21 983  | 4 42 000                                    | (217.779)      | (217.779)    | (217.779)    | (217.779)    | (217.779)    |  |
| 6 10 6 200 | 21 985  | 4 42 000                                    | (190.558)      | (190.558)    | (190.558)    | (190.558)    | (190.558)    |  |
| 6 10 6 200 | 21 985  | 4 42 010                                    | 184.681        | 184.681      | 184.681      | 184.681      | 184.681      |  |
| 6 10 6 200 | 21 987  | 4 42 000                                    | (8.710)        | (8.710)      | (8.710)      | (8.710)      | (8.710)      |  |
| 6 10 6 200 | 21 987  | 4 42 010                                    | 33.692         | 33.692       | 33.692       | 33.692       | 33.692       |  |
| 6 10 6 300 | 10 480  | 4 62 632                                    | 19.137         | 19.137       | 19.137       | 19.137       | 19.137       |  |
| 6 11 2 102 | 10 730  | 4 62 636                                    | 147.051        | 147.051      | 147.051      | 147.051      | 147.051      |  |
| 6 11 3 100 | 10 731  | 4 62 636                                    | 10.000         | 10.000       | 10.000       | 10.000       | 10.000       |  |
| 6 11 3 100 | 10 731  | 4 62 631                                    | 70.336         | 70.336       | 70.336       | 70.336       | 70.336       |  |
| 6 11 3 100 | 22 892  | 4 34 990                                    | (179.496)      | (179.496)    | (179.496)    | (179.496)    | (179.496)    |  |
| 6 11 4 102 | 10 732  | 4 62 636                                    | 4.961          | 4.961        | 4.961        | 4.961        | 4.961        |  |
| 6 11 5 100 | 70 733  | 4 62 636                                    | 804            | 804          | 804          | 804          | 804          |  |
| 6 11 5 100 | 10 733  | 4 62 659                                    | (162.816)      | (162.816)    | (162.816)    | (162.816)    | (162.816)    |  |
| 6 11 5 100 | 26 138  | 4 34 301                                    | (41.000)       | (41.000)     | (41.000)     | (41.000)     | (41.000)     |  |
| 6 11 5 100 | 26 138  | 4 62 659                                    | 41.000         | 41.000       | 41.000       | 41.000       | 41.000       |  |
| 6 11 5 100 | 10 860  | 4 62 659                                    | (417.719)      | (417.719)    | (417.719)    | (417.719)    | (417.719)    |  |
| 6 12 1 100 | 10 502  | 4 62 632                                    | 9.494          | 9.494        | 9.494        | 9.494        | 9.494        |  |
| 6 12 1 103 | 20 996  | 4 42 000                                    | (1.543.413)    | (1.543.413)  | (1.543.413)  | (1.543.413)  | (1.543.413)  |  |
| 6 12 1 103 | 20 996  | 4 42 010                                    | 1.355.580      | 1.355.580    | 1.355.580    | 1.355.580    | 1.355.580    |  |
| 6 12 2 100 | 10 509  | 4 62 632                                    | 1.539          | 1.539        | 1.539        | 1.539        | 1.539        |  |

## 1A Wijzigingen van de meerjarenbegroting

## inkomsten

|             |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|-------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL         | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 610 1 300 | 22 693  | 8 00 000                                    | 6.313          | 6.313        | 6.313        | 6.313        | 6.313        |
| 6 610 1 300 | 22 693  | 8 41 000                                    | (16.337.987)   | (16.337.987) | (16.337.987) | (16.337.987) | (16.337.987) |
| 6 610 1 300 | 22 693  | 8 41 000                                    | 43.528.735     | 43.528.735   | 43.528.735   | 43.528.735   | 43.528.735   |
| 6 610 1 300 | 20 805  | 8 41 000                                    | (23.296.336)   | (23.296.336) | (23.296.336) | (23.296.336) | (23.296.336) |
| 6 610 6 000 | 21 984  | 4 34 990                                    | (95.296)       | (95.296)     | (95.296)     | (95.296)     | (95.296)     |
| 6 610 6 000 | 21 984  | 8 42 000                                    | 47.813         | 47.813       | 47.813       | 47.813       | 47.813       |
| 6 610 6 000 | 21 986  | 8 34 990                                    | (112.673)      | (112.673)    | (112.673)    | (112.673)    | (112.673)    |
| 6 610 6 000 | 21 986  | 8 42 000                                    | 111.624        | 111.624      | 111.624      | 111.624      | 111.624      |
| 6 610 6 101 | 21 981  | 8 41 000                                    | (157.435)      | (157.435)    | (157.435)    | (157.435)    | (157.435)    |
| 6 610 6 101 | 21 981  | 8 41 000                                    | 55.913         | 55.913       | 55.913       | 55.913       | 55.913       |
| 6 610 6 101 | 26 464  | 8 41 000                                    | 167.739        | 167.739      | 167.739      | 167.739      | 167.739      |
| 7 611 3 100 | 10 731  | 8 60 000                                    | (62.584)       | (62.584)     | (62.584)     | (62.584)     | (62.584)     |
| 7 611 3 100 | 22 899  | 8 41 000                                    | (46.576)       | (46.576)     | (46.576)     | (46.576)     | (46.576)     |
| 6 612 1 101 | 20 997  | 8 34 990                                    | (40.449)       | (40.449)     | (40.449)     | (40.449)     | (40.449)     |
| 6 612 1 101 | 20 997  | 8 42 000                                    | 21.199         | 21.199       | 21.199       | 21.199       | 21.199       |
| 6 612 1 102 | 20 998  | 8 41 000                                    | (992.533)      | (992.533)    | (992.533)    | (992.533)    | (992.533)    |
| 6 612 1 102 | 20 998  | 8 41 000                                    | 333.595        | 333.595      | 333.595      | 333.595      | 333.595      |
| 6 612 1 102 | 26 563  | 8 41 000                                    | 1.000.785      | 1.000.785    | 1.000.785    | 1.000.785    | 1.000.785    |
| 6 612 2 101 | 21 000  | 8 34 990                                    | (512)          | (512)        | (512)        | (512)        | (512)        |
| 6 612 2 101 | 21 000  | 8 42 000                                    | 12.535         | 12.535       | 12.535       | 12.535       | 12.535       |
| 6 612 2 102 | 21 001  | 8 41 000                                    | (66.170)       | (66.170)     | (66.170)     | (66.170)     | (66.170)     |

## 1A' Vijzigingen van de meerjarenbegroting

| uitgaven   |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL        | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 12 2 103 | 20 999  | 4 42 000                                    | (101.465)      | (101.465)    | (101.465)    | (101.465)    | (101.465)    |
| 6 12 2 103 | 20 999  | 4 42 010                                    | 66.487         | 66.487       | 66.487       | 66.487       | 66.487       |
| 6 14 4 104 | 10 488  | 4 62 632                                    | 106.135        | 106.135      | 106.135      | 106.135      | 106.135      |
| 6 14 4 110 | 22 994  | 4 34 990                                    | (22.114)       | (22.114)     | (22.114)     | (22.114)     | (22.114)     |
| 6 20 2 100 | 10 521  | 4 62 633                                    | 61.995         | 61.995       | 61.995       | 61.995       | 61.995       |
| 6 20 2 100 | 22 010  | 4 42 000                                    | (61.995)       | (61.995)     | (61.995)     | (61.995)     | (61.995)     |
| 6 20.3.104 | 21 007  | 4 42 000                                    | 8.028          | 8.028        | 8.028        | 8.028        | 8.028        |
| 6 20.3.104 | 21 027  | 4 42 000                                    | 58.880         | 58.880       | 58.880       | 58.880       | 58.880       |
| 6 20.3.104 | 22 012  | 4 42 000                                    | 269.328        | 269.328      | 269.328      | 269.328      | 269.328      |
| 6 20.3.104 | 22 013  | 4 00 000                                    | (25.498)       | (25.498)     | (25.498)     | (25.498)     | (25.498)     |
| 6 20.3.104 | 22 013  | 4 42 000                                    | 289.827        | 0            | 0            | 0            | 0            |
| 6 20 3 104 | 22 013  | 4 42 000                                    | (414.713)      | (414.713)    | (414.713)    | (414.713)    | (414.713)    |
| 6 20 3 104 | 22 107  | 4 42 000                                    | 163.437        | 163.437      | 163.437      | 163.437      | 163.437      |
| 6 20 3 106 | 21 004  | 4 42 000                                    | 135.127        | 135.127      | 135.127      | 135.127      | 135.127      |
| 6 20 3 106 | 22 109  | 4 00 000                                    | 1.515          | 1.515        | 1.515        | 1.515        | 1.515        |
| 6 20 3 106 | 22 109  | 4 42 000                                    | (93.111)       | (93.111)     | (93.111)     | (93.111)     | (93.111)     |
| 6 20 4 100 | 26 473  | 4 42 000                                    | 41.058         | 0            | 0            | 0            | 0            |
| 6 20.6.100 | 21 009  | 4 42 000                                    | 3.103          | 0            | 0            | 0            | 0            |
| 6 20.6.100 | 26 156  | 4 42 000                                    | 17.900         | 0            | 0            | 0            | 0            |
| 6 20.6.100 | 22 014  | 4 42 000                                    | 20.000         | 0            | 0            | 0            | 0            |
| 6 30 1 100 | 21 476  | 4 42 000                                    | 6.510          | 6.510        | 6.510        | 6.510        | 6.510        |
| 6 30 1 100 | 21 476  | 4 42 000                                    | (28.440)       | (28.440)     | (28.440)     | (28.440)     | (28.440)     |
| 6 30 1 100 | 22 165  | 4 62 550                                    | 28.440         | 28.440       | 28.440       | 28.440       | 28.440       |
| 6 30 1 100 | 22 988  | 4 42 000                                    | (6.510)        | (6.510)      | (6.510)      | (6.510)      | (6.510)      |
| 6 30 3 100 | 26 534  | 4 62 520                                    | 17.892         | 17.892       | 17.892       | 17.892       | 17.892       |
| 6 30 6 100 | 26 532  | 4 42 000                                    | 9.347          | 0            | 0            | 0            | 0            |
| 6 50 1 100 | 26 472  | 4 30 002                                    | (196)          | (196)        | (196)        | (196)        | (196)        |
| 6 50 1 100 | 26 472  | 4 62 230                                    | 196            | 196          | 196          | 196          | 196          |
| 6 52 2 101 | 20 623  | 4 42 000                                    | (13.572)       | (13.572)     | (13.572)     | (13.572)     | (13.572)     |
| 6 52 2 101 | 20 623  | 4 60 899                                    | 13.572         | 13.572       | 13.572       | 13.572       | 13.572       |
| 6 52 7 101 | 21 013  | 4 42 000                                    | (10.000)       | (10.000)     | (10.000)     | (10.000)     | (10.000)     |
| 6 52 7 101 | 1XXXX   | 4 61 000                                    | 163.066        | 326.132      | 326.132      | 326.132      | 326.132      |
| 6 52 7 101 | 1XXXX   | 4 61 001                                    | 48.920         | 88.056       | 68.488       | 48.920       | 29.352       |
| 6 52 7 104 | 21 019  | 4 42 000                                    | (230.000)      | (230.000)    | (230.000)    | (230.000)    | (230.000)    |
| 6 52 7 104 | 21 020  | 4 42 000                                    | (10.000)       | (10.000)     | (10.000)     | (10.000)     | (10.000)     |
| 6 52 7 105 | 21 022  | 4 42 000                                    | (220.000)      | (220.000)    | (220.000)    | (220.000)    | (220.000)    |
| 6 52 7 109 | 21 025  | 4 60 899                                    | 258.014        | 55.812       | 75.380       | 94.948       | 114.516      |
| 6 14.8.100 | 22 643  | 4 42 000                                    | 41.772         | 0            | 0            | 0            | 0            |
| 6 15.1.100 | 26 431  | 4 42 000                                    | 94.972         | 0            | 0            | 0            | 0            |
| 6 21 0 100 | 26 951  | 4 34 990                                    | 20.000         | 20.000       | 20.000       | 20.000       | 20.000       |
| 6 21 0 100 | 26 952  | 4 34 990                                    | 4.000          | 4.000        | 4.000        | 4.000        | 4.000        |
| 6 22 0 100 | 26 953  | 4 34 990                                    | 7.000          | 7.000        | 7.000        | 7.000        | 7.000        |
| 6 22 0 102 | 20 213  | 4 62 001                                    | (112.604)      | (112.024)    | (111.942)    | (108.149)    | (108.149)    |
| 6 22 0 102 | 22 826  | 4 62 001                                    | 112.604        | 112.024      | 111.942      | 108.149      | 108.149      |
| 6 22 0 103 | 26 954  | 4 34 990                                    | 25.000         | 25.000       | 25.000       | 25.000       | 25.000       |
| 6 23.0.100 | 20 543  | 4 34 990                                    | 164.767        | 0            | 0            | 0            | 0            |

A Wijzigingen van de meerjarenbegroting

| Inkomsten   |         |          |                                             |              |              |              |              |
|-------------|---------|----------|---------------------------------------------|--------------|--------------|--------------|--------------|
|             |         |          | Verhoging/verlaging van de bestaande raming |              |              |              |              |
| FCL         | Project | ECL      | dienstjr. 2004                              | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 612 2 102 | 21 001  | 8 41 000 | 13.488                                      | 13.488       | 13.488       | 13.488       | 13.488       |
| 6 612 2 102 | 26 562  | 8 41 000 | 40.464                                      | 40.464       | 40.464       | 40.464       | 40.464       |
| 6 620 3 102 | 21 007  | 8 41 000 | 59.462                                      | 59.462       | 59.462       | 59.462       | 59.462       |
| 6 620 3 105 | 21 005  | 8 41 000 | 43.531                                      | 43.531       | 43.531       | 43.531       | 43.531       |
| 6 630 3 100 | 26 534  | 8 32 000 | 17.892                                      | 17.892       | 17.892       | 17.892       | 17.892       |
| 6 630 6 100 | 26 532  | 8 34 910 | 9.347                                       | 0            | 0            | 0            | 0            |

1A Wijzigingen van de meerjarenbegroting

| Uitgaven   |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL        | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 23.0.108 | 21 289  | 4 34 990                                    | 7.500          | 0            | 0            | 0            | 0            |
| 6 23 0 111 | 22 532  | 4 62 001                                    | (6.306)        | (6.396)      | (6.396)      | (6.396)      | (6.396)      |
| 6 23 0 111 | 22 533  | 4 62 001                                    | (788)          | (799)        | (799)        | (799)        | (799)        |
| 6 23 0 111 | 22 534  | 4 62 001                                    | (2.368)        | (2.402)      | (2.402)      | (2.402)      | (2.402)      |
| 6 23 0 111 | 22 535  | 4 62 001                                    | (788)          | (799)        | (799)        | (799)        | (799)        |
| 6 23 0 111 | 22 536  | 4 62 001                                    | (1.575)        | (1.598)      | (1.598)      | (1.598)      | (1.598)      |
| 6 23 0 111 | 22 537  | 4 62 001                                    | (396)          | (402)        | (402)        | (402)        | (402)        |
| 6 23 0 111 | 26 800  | 4 62 001                                    | (1.575)        | (1.598)      | (1.598)      | (1.598)      | (1.598)      |
| 6 23 0 112 | 21 276  | 4 62 001                                    | (788)          | (799)        | (799)        | (799)        | (799)        |
| 6 23 0 112 | 22 538  | 4 62 001                                    | (7.887)        | (7.998)      | (7.998)      | (7.998)      | (7.998)      |
| 6 23 0 112 | 22 539  | 4 62 001                                    | (1.972)        | (2.000)      | (2.000)      | (2.000)      | (2.000)      |
| 6 23 0 112 | 22 540  | 4 62 001                                    | (396)          | (402)        | (402)        | (402)        | (402)        |
| 6 23 0 112 | 22 541  | 4 62 001                                    | (3.943)        | (3.999)      | (3.999)      | (3.999)      | (3.999)      |
| 6 23 0 112 | 22 542  | 4 62 001                                    | (3.943)        | (3.999)      | (3.999)      | (3.999)      | (3.999)      |
| 6 23 0 112 | 22 543  | 4 62 001                                    | (396)          | (402)        | (402)        | (402)        | (402)        |
| 6 23 0 112 | 22 544  | 4 62 001                                    | (1.575)        | (1.598)      | (1.598)      | (1.598)      | (1.598)      |
| 6 23 0 113 | 22 545  | 4 62 001                                    | (3.156)        | (3.200)      | (3.200)      | (3.200)      | (3.200)      |
| 6 23 0 113 | 22 546  | 4 62 001                                    | (396)          | (402)        | (402)        | (402)        | (402)        |
| 6 23 0 113 | 26 802  | 4 62 001                                    | (3.156)        | (3.200)      | (3.200)      | (3.200)      | (3.200)      |
| 6 23 0 114 | 22 547  | 4 62 001                                    | (396)          | (402)        | (402)        | (402)        | (402)        |
| 6 23 0 114 | 22 548  | 4 62 001                                    | (2.368)        | (2.402)      | (2.402)      | (2.402)      | (2.402)      |
| 6 23 0 114 | 22 549  | 4 62 001                                    | (198)          | (201)        | (201)        | (201)        | (201)        |
| 6 23 0 114 | 22 551  | 4 62 001                                    | (198)          | (201)        | (201)        | (201)        | (201)        |
| 6 23 0 114 | 22 552  | 4 62 001                                    | (198)          | (201)        | (201)        | (201)        | (201)        |
| 6 23 0 114 | 22 553  | 4 62 001                                    | (396)          | (402)        | (402)        | (402)        | (402)        |
| 6 23 0 114 | 26 803  | 4 62 001                                    | (1.575)        | (1.598)      | (1.598)      | (1.598)      | (1.598)      |
| 6 23 0 115 | 22 554  | 4 62 001                                    | (788)          | (799)        | (799)        | (799)        | (799)        |
| 6 23 0 115 | 22 555  | 4 62 001                                    | (1.575)        | (1.598)      | (1.598)      | (1.598)      | (1.598)      |
| 6 23 0 115 | 26 319  | 4 62 001                                    | (3.943)        | (3.999)      | (3.999)      | (3.999)      | (3.999)      |
| 6 23.0.116 | 20 402  | 4 34 990                                    | 4.500          | 0            | 0            | 0            | 0            |
| 6 24.9.100 | 26 323  | 4 34 990                                    | 1.386          | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 20 441  | 4 62 001                                    | (12.461)       | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 20 544  | 4 62 001                                    | (7.787)        | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 20 545  | 4 62 001                                    | (21.806)       | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 20 547  | 4 62 001                                    | (10.123)       | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 20 549  | 4 62 001                                    | (9.344)        | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 20 554  | 4 62 001                                    | (5.451)        | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 20 556  | 4 62 001                                    | (31.146)       | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 20 567  | 4 62 001                                    | (3.893)        | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 20 713  | 4 62 001                                    | (54.506)       | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 26 128  | 4 62 001                                    | (3.893)        | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 26 764  | 4 62 001                                    | (23.360)       | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 26 765  | 4 62 001                                    | (38.933)       | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 26 766  | 4 62 001                                    | 1.557          | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 26 767  | 4 62 001                                    | (8.566)        | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 26 768  | 4 62 001                                    | 10.123         | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 26 770  | 4 62 001                                    | 8.566          | 0            | 0            | 0            | 0            |
| 6 10 0 100 | 26 771  | 4 62 001                                    | 5.762          | 0            | 0            | 0            | 0            |
| 6 10 0 101 | 26 635  | 4 62 001                                    | (23.360)       | 0            | 0            | 0            | 0            |
| 6 10 0 101 | 26 636  | 4 62 001                                    | (3.893)        | 0            | 0            | 0            | 0            |

**inkomsten****Verhoging/verlaging van de bestaande raming**



1A Wijzigingen van de meerjarenbegroting

| uitgaven   |     | Verhoging/verlaging van de bestaande raming |          |                |              |              |              |              |
|------------|-----|---------------------------------------------|----------|----------------|--------------|--------------|--------------|--------------|
|            | FCL | Project                                     | ECL      | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 10 0 101 |     | 26 637                                      | 4 62 001 | (11.680)       | 0            | 0            | 0            | 0            |
| 6 10 0 101 |     | 26 638                                      | 4 62 001 | 10.123         | 0            | 0            | 0            | 0            |
| 6 10 0 101 |     | 26 773                                      | 4 62 001 | (7.787)        | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 22 184                                      | 4 62 001 | 14.795         | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 22 284                                      | 4 62 001 | 17.131         | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 22 649                                      | 4 62 001 | (15.573)       | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 639                                      | 4 62 001 | 3.892          | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 641                                      | 4 62 001 | (7.787)        | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 642                                      | 4 62 001 | (7.787)        | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 645                                      | 4 62 001 | (7.787)        | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 650                                      | 4 62 001 | (3.115)        | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 654                                      | 4 62 001 | (779)          | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 656                                      | 4 62 001 | (1.246)        | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 657                                      | 4 62 001 | (7.787)        | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 658                                      | 4 62 001 | (7.787)        | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 659                                      | 4 62 001 | (7.787)        | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 661                                      | 4 62 001 | 3.894          | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 660                                      | 4 62 001 | (15.573)       | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 775                                      | 4 62 001 | (46.719)       | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 883                                      | 4 62 001 | 35.820         | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 885                                      | 4 62 001 | 6.230          | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 886                                      | 4 62 001 | 18.685         | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 887                                      | 4 62 001 | 6.230          | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 888                                      | 4 62 001 | 14.017         | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 889                                      | 4 62 001 | 6.619          | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 890                                      | 4 62 001 | 9.344          | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 891                                      | 4 62 001 | 9.344          | 0            | 0            | 0            | 0            |
| 6 10 0 102 |     | 26 892                                      | 4 62 001 | 6.230          | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 20 500                                      | 4 62 001 | 52.952         | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 20 566                                      | 4 62 001 | (7.787)        | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 20 571                                      | 4 62 001 | (15.573)       | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 20 576                                      | 4 62 001 | (19.466)       | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 20 590                                      | 4 62 001 | (38.933)       | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 20 591                                      | 4 62 001 | (23.360)       | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 20 593                                      | 4 62 001 | (7.787)        | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 22 183                                      | 4 62 001 | (7.787)        | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 26 663                                      | 4 62 001 | 31.302         | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 26 665                                      | 4 62 001 | (7.787)        | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 26 666                                      | 4 62 001 | 51.316         | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 26 893                                      | 4 62 001 | 74.440         | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 26 894                                      | 4 34 990 | 200.000        | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 26 894                                      | 4 62 001 | 30.367         | 0            | 0            | 0            | 0            |
| 6 10 0 103 |     | 26 895                                      | 4 62 001 | 12.459         | 0            | 0            | 0            | 0            |
| 6 10 0 104 |     | 26 896                                      | 4 62 001 | 10.123         | 0            | 0            | 0            | 0            |
| 6 10 0 104 |     | 26 897                                      | 4 62 001 | 3.115          | 0            | 0            | 0            | 0            |
| 6 10 0 104 |     | 26 898                                      | 4 62 001 | 3.115          | 0            | 0            | 0            | 0            |
| 6 10 0 104 |     | 26 899                                      | 4 62 001 | 15.572         | 0            | 0            | 0            | 0            |
| 6 10 0 104 |     | 26 900                                      | 4 62 001 | 17.131         | 0            | 0            | 0            | 0            |
| 6 10 0 105 |     | 26 901                                      | 4 62 001 | 6.230          | 0            | 0            | 0            | 0            |
| 6 10 0 105 |     | 26 902                                      | 4 62 001 | 15.573         | 0            | 0            | 0            | 0            |
| 6 10 0 106 |     | 26 905                                      | 4 62 001 | 3.894          | 0            | 0            | 0            | 0            |

[illegible]

**1A Wijzigingen van de meerjarenbegroting**

| uitgaven   |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL        | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 10 0 107 | 26 906  | 4 62 001                                    | 3.115          | 0            | 0            | 0            | 0            |
| 6 10 0 107 | 26 907  | 4 62 001                                    | 1.557          | 0            | 0            | 0            | 0            |
| 6 10 0 107 | 26 909  | 4 62 001                                    | 3.115          | 0            | 0            | 0            | 0            |
| 6 10 0 109 | 26 910  | 4 62 001                                    | 2.336          | 0            | 0            | 0            | 0            |
| 6 10 0 109 | 26 911  | 4 62 001                                    | 2.336          | 0            | 0            | 0            | 0            |
| 6 10 0 110 | 26 912  | 4 62 001                                    | 7.786          | 0            | 0            | 0            | 0            |
| 6 21 1 200 | 26 840  | 4 34 990                                    | 46.619         | 0            | 0            | 0            | 0            |
| 6 21 1 200 | 26 841  | 4 34 990                                    | 27.059         | 0            | 0            | 0            | 0            |
| 6 21 1 201 | 26 842  | 4 34 990                                    | 2.041          | 0            | 0            | 0            | 0            |
| 6 21 1 202 | 26 843  | 4 34 990                                    | 13.490         | 0            | 0            | 0            | 0            |
| 6 21 1 203 | 26 844  | 4 34 990                                    | 24.819         | 0            | 0            | 0            | 0            |
| 6 21 1 204 | 26 845  | 4 34 990                                    | 3.044          | 0            | 0            | 0            | 0            |
| 6 21 1 205 | 26 846  | 4 34 990                                    | 35.551         | 0            | 0            | 0            | 0            |
| 6 21 1 206 | 26 847  | 4 34 990                                    | 9.578          | 0            | 0            | 0            | 0            |
| 6 21 1 207 | 26 848  | 4 34 990                                    | 18.235         | 0            | 0            | 0            | 0            |
| 6 21 1 209 | 26 850  | 4 34 990                                    | 69.368         | 0            | 0            | 0            | 0            |
| 6 21 1 209 | 26 533  | 4 34 990                                    | 30.000         | 0            | 0            | 0            | 0            |
| 6 21 1 209 | 26 850  | 4 34 990                                    | (30.000)       | 0            | 0            | 0            | 0            |
| 6 21 1 210 | 26 852  | 4 34 990                                    | 209.101        | 0            | 0            | 0            | 0            |
| 6 21 1 210 | 26 852  | 4 34 990                                    | (20.000)       | 0            | 0            | 0            | 0            |
| 6 21 1 210 | 26 852  | 4 34 990                                    | (1.275)        | 0            | 0            | 0            | 0            |
| 6 21 1 210 | 26 852  | 4 34 990                                    | (1.980)        | 0            | 0            | 0            | 0            |
| 6 21 1 210 | 26 852  | 4 34 990                                    | (1.455)        | 0            | 0            | 0            | 0            |
| 6 21 1 210 | 26 852  | 4 34 990                                    | (50.000)       | 0            | 0            | 0            | 0            |
| 6 21 1 210 | 26 852  | 4 34 990                                    | (1.500)        | 0            | 0            | 0            | 0            |
| 6 21 1 210 | 60 015  | 4 34 990                                    | 20.000         | 0            | 0            | 0            | 0            |
| 6 21 1 210 | 60 016  | 4 34 990                                    | 50.000         | 0            | 0            | 0            | 0            |
| 6 21 1 210 | 60 017  | 4 34 990                                    | 1.455          | 0            | 0            | 0            | 0            |
| 6 21 1 210 | 60 020  | 4 34 990                                    | 1.275          | 0            | 0            | 0            | 0            |
| 6 21 1 210 | 60 021  | 4 34 990                                    | 1.980          | 0            | 0            | 0            | 0            |
| 6 21 1 210 | 60 022  | 4 34 990                                    | 1.500          | 0            | 0            | 0            | 0            |
| 6 21 1 212 | 26 855  | 4 34 990                                    | 128.351        | 0            | 0            | 0            | 0            |
| 6 21 1 213 | 26 857  | 4 34 990                                    | 63.798         | 0            | 0            | 0            | 0            |
| 6 21 1 214 | 26 859  | 4 34 990                                    | 65.841         | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 107 | 4 34 990                                    | (220.688)      | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 109 | 4 34 990                                    | 220.688        | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 114 | 4 34 990                                    | (57.200)       | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 116 | 4 34 990                                    | 57.327         | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 118 | 4 34 990                                    | (58.130)       | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 124 | 4 33 090                                    | (1.365.000)    | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 124 | 4 34 990                                    | (319.560)      | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 202 | 4 34 990                                    | 37.455         | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 202 | 4 34 990                                    | 47.984         | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 203 | 4 34 990                                    | (38.133)       | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 308 | 4 34 990                                    | (49.580)       | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 315 | 4 34 990                                    | 49.580         | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 325 | 4 34 990                                    | 21.657         | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 325 | 4 62 001                                    | (21.657)       | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 305 | 4 34 990                                    | (35.387)       | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 403 | 4 60 000                                    | (13.881)       | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 403 | 4 34 990                                    | (346.621)      | 0            | 0            | 0            | 0            |

**inkomsten**

**Verhoging/verlaging van de bestaande raming**

## 1A' Vijzigingen van de meerjarenbegroting

| uitgaven   |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL        | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 21 7 100 | 287 418 | 4 34 990                                    | 24.370         | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 419 | 4 34 990                                    | 336.135        | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 408 | 4 34 990                                    | (819.748)      | 0            | 0            | 0            | 0            |
| 6 21 7 100 | 287 417 | 4 34 990                                    | 819.748        | 0            | 0            | 0            | 0            |
| 6 21 8 100 | 282 718 | 4 62 001                                    | (62.271)       | 0            | 0            | 0            | 0            |
| 6 21 8 100 | 282 725 | 4 34 990                                    | 1.719          | 0            | 0            | 0            | 0            |
| 6 21 8 100 | 282 745 | 4 60 000                                    | 80.419         | 0            | 0            | 0            | 0            |
| 6 21 8 100 | 282 746 | 4 34 990                                    | (11.305)       | 0            | 0            | 0            | 0            |
| 6 21 8 100 | 282 715 | 4 34 990                                    | 3.991          | 0            | 0            | 0            | 0            |
| 6 22 0 102 | 20 716  | 4 34 990                                    | (6.606)        | (6.606)      | (6.606)      | (6.606)      | (6.606)      |
| 6 22 0 102 | 20 716  | 4 60 899                                    | 6.606          | 6.606        | 6.606        | 6.606        | 6.606        |
| 6 22 0 103 | 21 338  | 4 62 001                                    | 55.350         | 55.054       | 55.028       | 54.719       | 54.719       |
| 6 22 0 103 | 20 652  | 4 62 001                                    | (21.741)       | (21.548)     | (21.509)     | (21.488)     | (21.488)     |
| 6 22 0 103 | 20 659  | 4 62 001                                    | (41.411)       | (41.043)     | (40.969)     | (40.930)     | (40.930)     |
| 6 22 0 103 | 20 659  | 4 62 006                                    | (10.350)       | (10.258)     | (10.239)     | (10.229)     | (10.229)     |
| 6 22 0 103 | 20 660  | 4 62 001                                    | (72.469)       | (71.826)     | (71.696)     | (71.628)     | (71.628)     |
| 6 22 0 103 | 20 660  | 4 62 006                                    | (10.350)       | (10.258)     | (10.239)     | (10.229)     | (10.229)     |
| 6 22 0 103 | 20 664  | 4 62 001                                    | (30.049)       | (29.782)     | (29.728)     | (29.700)     | (29.700)     |
| 6 22 0 103 | 20 664  | 4 62 006                                    | (7.314)        | (7.249)      | (7.236)      | (7.229)      | (7.229)      |
| 6 22 0 103 | 20 665  | 4 62 001                                    | (34.941)       | (34.630)     | (34.568)     | (34.535)     | (34.535)     |
| 6 22 0 103 | 20 670  | 4 62 001                                    | (15.529)       | (15.391)     | (15.363)     | (15.349)     | (15.349)     |
| 6 22 0 103 | 20 673  | 4 62 001                                    | (60.823)       | (60.283)     | (60.174)     | (60.116)     | (60.116)     |
| 6 22 0 103 | 20 674  | 4 62 001                                    | (98.714)       | (97.837)     | (97.660)     | (97.567)     | (97.567)     |
| 6 22 0 103 | 20 675  | 4 34 990                                    | (8.864)        | (8.864)      | (8.864)      | (8.864)      | (8.864)      |
| 6 22 0 103 | 20 675  | 4 62 520                                    | 8.864          | 8.864        | 8.864        | 8.864        | 8.864        |
| 6 22 0 103 | 20 675  | 4 62 001                                    | (150.426)      | (149.090)    | (148.821)    | (148.679)    | (148.679)    |
| 6 22 0 103 | 20 675  | 4 62 006                                    | (17.249)       | (17.096)     | (17.065)     | (17.049)     | (17.049)     |
| 6 22 0 103 | 20 657  | 4 62 999                                    | 44.009         | 43.163       | 43.049       | 42.989       | 42.989       |
| 6 22 0 103 | 20 563  | 4 62 999                                    | 69.599         | 68.261       | 68.080       | 67.985       | 67.985       |
| 6 22 0 103 | 26 509  | 4 62 999                                    | 12.380         | 12.142       | 12.110       | 12.093       | 12.093       |
| 6 22 0 103 | 26 505  | 4 62 999                                    | 176.869        | 179.379      | 179.379      | 179.379      | 179.379      |
| 6 22 0 103 | 26 506  | 4 62 999                                    | 53.041         | 53.796       | 53.795       | 53.795       | 53.795       |
| 6 22 0 103 | 26 507  | 4 62 999                                    | 53.040         | 53.792       | 53.793       | 53.793       | 53.793       |
| 6 22 0 104 | 20 684  | 4 62 999                                    | 11.323         | 11.105       | 11.076       | 11.061       | 11.061       |
| 6 22 0 104 | 22 526  | 4 62 999                                    | 49.519         | 48.568       | 48.439       | 48.372       | 48.372       |
| 6 22 0 105 | 20 686  | 4 62 003                                    | 79.973         | 80.220       | 80.283       | 80.294       | 80.294       |
| 6 22 0 105 | 20 686  | 4 62 999                                    | (127.205)      | (126.402)    | (126.308)    | (126.238)    | (126.238)    |
| 6 22 0 105 | 20 688  | 4 62 001                                    | 66.319         | 64.787       | 64.725       | 64.694       | 64.694       |
| 6 22 0 105 | 20 688  | 4 62 999                                    | (62.598)       | (61.447)     | (61.447)     | (61.447)     | (61.447)     |
| 6 22 0 105 | 20 689  | 4 62 001                                    | 131.558        | 128.520      | 128.397      | 128.335      | 128.335      |
| 6 22 0 105 | 20 689  | 4 62 999                                    | (124.176)      | (121.893)    | (121.893)    | (121.893)    | (121.893)    |
| 6 22 0 107 | 20 700  | 4 34 990                                    | 2.316          | 0            | 0            | 0            | 0            |
| 6 22 0 107 | 20 700  | 4 62 999                                    | 23.099         | 22.655       | 22.595       | 22.564       | 22.564       |
| 6 22 0 107 | 20 701  | 4 62 999                                    | 31.667         | 31.058       | 30.976       | 30.933       | 30.933       |
| 6 22 0 107 | 20 703  | 4 62 999                                    | 57.521         | 56.415       | 56.266       | 56.188       | 56.188       |
| 6 22 0 107 | 20 704  | 4 62 999                                    | 33.931         | 33.279       | 33.191       | 33.145       | 33.145       |
| 6 22 0 107 | 20 706  | 4 62 999                                    | 7.549          | 7.404        | 7.384        | 7.372        | 7.372        |
| 6 22 0 107 | 20 724  | 4 62 999                                    | 26.420         | 25.913       | 25.844       | 25.808       | 25.808       |
| 6 22 0 107 | 20 725  | 4 62 999                                    | 27.478         | 26.949       | 26.879       | 26.840       | 26.840       |
| 6 22 5 100 | 21 339  | 4 62 001                                    | 45.734         | 45.489       | 45.467       | 45.212       | 45.212       |

1A Wijzigingen van de meerjarenbegroting

inkomsten

|             |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|-------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL         | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 821 7 100 | 287 900 | 8 60 000                                    | (1.778.625)    | 0            | 0            | 0            | 0            |
| 6 821 8 100 | 282 702 | 8 60 000                                    | 12.553         | 0            | 0            | 0            | 0            |

## 1A \ Wijzigingen van de meerjarenbegroting

| uitgaven   |            | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|------------|------------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL        | Project    | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 22 5 100 | 22 952     | 4 62 001                                    | 14.425         | 14.347       | 14.341       | 14.260       | 14.260       |
| 6 22 5 101 | 21 337     | 4 62 001                                    | 16.847         | 16.757       | 16.749       | 16.655       | 16.655       |
| 6 22 5 101 | 22 951     | 4 62 001                                    | 14.425         | 14.347       | 14.341       | 14.260       | 14.260       |
| 6 22 5 102 | 22 953     | 4 34 990                                    | (132.300)      | (132.300)    | (132.300)    | (132.300)    | (132.300)    |
| 6 22 5 102 | 22 953     | 4 62 001                                    | (62.704)       | (62.204)     | (62.186)     | (62.161)     | (62.161)     |
| 6 30 0 305 | 30 511 606 | 4 33 070                                    | 48.043         | 0            | 0            | 0            | 0            |
| 6 30 0 305 | 30 512 202 | 4 33 070                                    | 850            | 0            | 0            | 0            | 0            |
| 6 30 0 305 | 30 513 604 | 4 33 070                                    | 21.889         | 0            | 0            | 0            | 0            |
| 6 30 0 305 | 30 513 605 | 4 33 070                                    | 6.224          | 0            | 0            | 0            | 0            |
| 6 30 0 305 | 30 513 606 | 4 33 070                                    | 261.043        | 0            | 0            | 0            | 0            |
| 6 30 0 306 | 30 609 808 | 4 33 070                                    | 1.600          | 0            | 0            | 0            | 0            |
| 6 30 0 306 | 30 609 620 | 4 33 070                                    | 5.329          | 0            | 0            | 0            | 0            |
| 6 30 0 306 | 30 609 628 | 4 33 070                                    | 2.378          | 0            | 0            | 0            | 0            |
| 6 30 0 306 | 30 609 629 | 4 33 070                                    | 1.132          | 0            | 0            | 0            | 0            |
| 6 30 0 306 | 30 609 631 | 4 33 070                                    | 11.406         | 0            | 0            | 0            | 0            |
| 6 30 0 307 | 30 717 223 | 4 33 070                                    | 860            | 0            | 0            | 0            | 0            |
| 6 30 0 307 | 30 717 224 | 4 33 070                                    | 290            | 0            | 0            | 0            | 0            |
| 6 30 0 307 | 30 717 225 | 4 33 070                                    | 1.950          | 0            | 0            | 0            | 0            |
| 6 30 0 307 | 30 717 228 | 4 33 070                                    | 28.500         | 0            | 0            | 0            | 0            |
| 6 30 0 307 | 30 717 622 | 4 33 070                                    | 1.825          | 0            | 0            | 0            | 0            |
| 6 30 0 307 | 30 717 631 | 4 33 070                                    | 1.700          | 0            | 0            | 0            | 0            |
| 6 30 0 307 | 30 717 636 | 4 33 070                                    | 20.253         | 0            | 0            | 0            | 0            |
| 6 30 0 308 | 30 848 603 | 4 33 070                                    | 3.500          | 0            | 0            | 0            | 0            |
| 6 30 0 308 | 30 848 604 | 4 33 070                                    | 76.863         | 0            | 0            | 0            | 0            |
| 6 30 0 308 | 30 848 801 | 4 33 070                                    | 3.016          | 0            | 0            | 0            | 0            |
| 6 30 0 311 | 31 158 609 | 4 33 070                                    | 45.953         | 0            | 0            | 0            | 0            |
| 6 30 0 314 | 31 485 602 | 4 33 070                                    | 14.274         | 0            | 0            | 0            | 0            |
| 6 30 0 317 | 31 771 902 | 4 33 070                                    | 320            | 0            | 0            | 0            | 0            |
| 6 30 0 317 | 31 771 904 | 4 33 070                                    | 18.455         | 0            | 0            | 0            | 0            |
| 6 30 0 317 | 31 771 905 | 4 30 070                                    | 76.385         | 0            | 0            | 0            | 0            |
| 6 30 0 317 | 31 771 906 | 4 33 070                                    | 88.292         | 0            | 0            | 0            | 0            |
| 6 30 0 321 | 32 120 606 | 4 33 070                                    | 2.306          | 0            | 0            | 0            | 0            |
| 6 30 0 321 | 31 120 607 | 4 33 070                                    | 1.855          | 0            | 0            | 0            | 0            |
| 6 30 0 322 | 32 221 607 | 4 33 070                                    | 23.672         | 0            | 0            | 0            | 0            |
| 6 30 0 322 | 32 221 801 | 4 33 070                                    | 5.000          | 0            | 0            | 0            | 0            |
| 6 30 0 922 | 32290 000  | 4 34 990                                    | 25.000         | 0            | 0            | 0            | 0            |
| 6 21 1 100 | 26 303     | 4 00 000                                    | (3.732)        | (3.732)      | (3.732)      | (3.732)      | (3.732)      |
| 6 21 1 100 | 26 303     | 4 00 000                                    | (3.895)        | (3.895)      | (3.895)      | (3.895)      | (3.895)      |
| 6 21 1 100 | 26 303     | 4 00 000                                    | (26.573)       | (26.573)     | (26.573)     | (26.573)     | (26.573)     |
| 6 21 1 100 | 26 303     | 4 00 000                                    | (1.226)        | (1.226)      | (1.226)      | (1.226)      | (1.226)      |
| 6 21 1 100 | 26 303     | 4 00 000                                    | (47.984)       | 0            | 0            | 0            | 0            |
| 6 22 0 100 | 20 493     | 4 00 000                                    | (25.000)       | 0            | 0            | 0            | 0            |
| 6 22 0 100 | 20 493     | 4 00 000                                    | (41.058)       | 0            | 0            | 0            | 0            |
| 6 22 0 100 | 20 493     | 4 00 000                                    | (25.000)       | 0            | 0            | 0            | 0            |
| 6 22 3 100 | 20 496     | 4 00 000                                    | (2.023.000)    | (2.023.000)  | (2.023.000)  | (2.023.000)  | (2.023.000)  |

**1A Wijzigingen van de meerjarenbegroting**
**inkomsten**

|             |            | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|-------------|------------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL         | Project    | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 822 5 102 | 22 953     | 8 34 910                                    | (162.000)      | (162.000)    | (162.000)    | (162.000)    | (162.000)    |
| 6 830 0 305 | 30 500 000 | 8 50 000                                    | 338.049        | 0            | 0            | 0            | 0            |
| 6 830 0 306 | 30 600 000 | 8 50 000                                    | 21.845         | 0            | 0            | 0            | 0            |
| 6 830 0 307 | 30 700 000 | 8 50 000                                    | 55.378         | 0            | 0            | 0            | 0            |
| 6 830 0 308 | 30 800 000 | 8 50 000                                    | 83.379         | 0            | 0            | 0            | 0            |
| 6 830 0 311 | 31 100 000 | 8 50 000                                    | 45.953         | 0            | 0            | 0            | 0            |
| 6 830 0 314 | 31 400 000 | 8 50 000                                    | 14.274         | 0            | 0            | 0            | 0            |
| 6 830 0 317 | 31 700 000 | 8 50 000                                    | 183.452        | 0            | 0            | 0            | 0            |
| 6 830 0 321 | 32 100 000 | 8 50 000                                    | 4.161          | 0            | 0            | 0            | 0            |
| 6 830 0 322 | 32 200 000 | 8 50 000                                    | 28.672         | 0            | 0            | 0            | 0            |
| 6 921 0 100 | 21 841     | 8 41 000                                    | 154.400        |              |              |              |              |



## 1A \ /ijzigingen van de meerjarenbegroting

| uitg iven              |     | Verhoging/verlaging van de bestaande raming |          |                |              |              |              |              |
|------------------------|-----|---------------------------------------------|----------|----------------|--------------|--------------|--------------|--------------|
|                        | FCL | Project                                     | ECL      | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 9 22 3 100           |     | 20 496                                      | 4 00 000 | 186.500        |              |              |              |              |
| 6 9 22 3 100           |     | 20 496                                      | 4 00 000 | (1.104.100)    |              |              |              |              |
| 6 9 22 8 100           |     | 10 653                                      | 4 00 000 | (33.845)       | (66.465)     | (64.830)     | (63.195)     | (61.560)     |
| 6 9 22 9 100           |     | 20 497                                      | 4 00 000 | 1.072.000      |              |              |              |              |
| 6 9 38 0 260           |     | 20 690                                      | 4 62 001 | 35.285         | 34.470       | 34.437       | 34.420       | 34.420       |
| 6 9 38 0 260           |     | 20 690                                      | 4 62 999 | (33.305)       | (32.692)     | (32.692)     | (32.692)     | (32.692)     |
| 6 9 40 0 100           |     | 26 192                                      | 4 34 130 | (4.432)        | (4.432)      | (4.432)      | (4.432)      | (4.432)      |
| 6 9 40 0 100           |     | 26 192                                      | 4 62 520 | 4.432          | 4.432        | 4.432        | 4.432        | 4.432        |
| 6 9 40 0 100           |     | 26 955                                      | 4 34 990 | 18.000         | 18.000       | 18.000       | 18.000       | 18.000       |
| 6 9 60 0 100           |     | 10 365                                      | 4 62 000 | 217.000        | 0            | 0            | 0            | 0            |
| 6 9 60 0 100           |     | 10 365                                      | 4 62 000 | 1.226          | 1.226        | 1.226        | 1.226        | 1.226        |
| 6 9 60 0 100           |     | 10 365                                      | 4 62 000 | 3.000          | 3.000        | 3.000        | 3.000        | 3.000        |
| 6 9 60 0 100           |     | 10 365                                      | 4 62 000 | 4.000          | 4.000        | 4.000        | 4.000        | 4.000        |
| 6 9 60 0 100           |     | 10 365                                      | 4 62 000 | 33.000         | 33.000       | 33.000       | 33.000       | 33.000       |
| 6 9 60 0 100           |     | 10 365                                      | 4 62 000 | 7.000          | 7.000        | 7.000        | 7.000        | 7.000        |
| 6 9 60 0 100           |     | 10 365                                      | 4 62 000 |                |              |              |              |              |
| 6 9 80 8 000           |     | 60 018                                      | 4 60 800 | 564.000        | 564.000      | 564.000      | 564.000      | 564.000      |
| L itgaven<br>In omsten |     |                                             |          | 6.039.343      | 3.791.050    | 3.791.050    | 3.791.050    | 3.791.050    |
|                        |     |                                             |          | 6.039.343      | 3.791.050    | 3.791.050    | 3.791.050    | 3.791.050    |
|                        |     |                                             |          | (0)            | (0)          | (0)          | (0)          | (0)          |
|                        |     |                                             |          |                |              |              |              |              |

**IA Wijzigingen van de meerjarenbegroting**
**Inkomsten**

|             |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|-------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL         | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 6 922 3 100 | 20 496  | 8 60 800                                    | 2.093.560      | 0            | 0            | 0            | 0            |
| 6 980 0 000 | 60 026  | 8 60 800                                    | 10.000         | 0            | 0            | 0            | 0            |
| 6 980 8 000 | 60 018  | 8 60 800                                    | 716.895        | 0            | 0            | 0            | 0            |
| 6 980 8 001 | 6XXXX   | 8 60 800                                    | 200.000        | 0            | 0            | 0            | 0            |
| 6 909 9 999 | 10 658  | 8 00 000                                    | 0              |              |              |              |              |
|             |         |                                             | 6.039.343      | 3.791.050    | 3.791.050    | 3.791.050    | 3.791.050    |
|             |         |                                             |                |              |              |              |              |

## 1A \ /ijzigingen van de meerjarenbegroting

| uitgaven              |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|-----------------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL                   | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| <b>Kostenplaatsen</b> |         |                                             |                |              |              |              |              |
| 5 C 20 0 006          | 40 372  | 4 60 000                                    | 38.641         | 38.641       | 38.641       | 38.641       | 38.641       |
| 5 C 20 0 006          | 40 372  | 4 60 899                                    | (74.114)       | (74.114)     | (74.114)     | (74.114)     | (74.114)     |
| 5 C 20 0 021          | 40 475  | 4 34 990                                    | 9.000          | 0            | 0            | 0            | 0            |
| 5 C 20 0 023          | 40 480  | 4 34 990                                    | 7.268          | 0            | 0            | 0            | 0            |
| 5 C 20 0 023          | 40 483  | 4 34 990                                    | 202.980        | 0            | 0            | 0            | 0            |
| 5 C 20 0 090          | 40 465  | 4 34 990                                    | 46.770         | 46.770       | 46.770       | 46.770       | 46.770       |
| 5 C 20 0 090          | 40 016  | 4 34 990                                    | 40.860         | 40.860       | 40.860       | 40.860       | 40.860       |
| 5 C 20 0 083          | 41 348  | 4 34 990                                    | 28.440         | 28.440       | 28.440       | 28.440       | 28.440       |
| 5 C 30 0 103          | 40 393  | 4 34 700                                    | 8.158          | 8.158        | 8.158        | 8.158        | 8.158        |
| 5 C 30 0 103          | 40 393  | 4 34 700                                    | (588)          | (588)        | (588)        | (588)        | (588)        |
| 5 C 20 0 000          | 50 105  | 4 10 000                                    | 18.510         | 18.510       | 18.510       | 18.510       | 18.510       |
| 5 C 20 0 000          | 50 105  | 4 34 990                                    | 35.078         | 0            | 0            | 0            | 0            |
| 5 C 20 0 000          | 50 105  | 4 34 130                                    | 25.410         | 25.410       | 25.410       | 25.410       | 25.410       |
| 5 C 20 0 001          | 50 274  | 4 34 701                                    | 6.930          | 6.930        | 6.930        | 6.930        | 6.930        |
| 5 C 20 0 001          | 50 275  | 4 60 899                                    | 5.962          | 5.962        | 5.962        | 5.962        | 5.962        |
| 5 C 20 0 001          | 50 277  | 4 34 720                                    | 4.020          | 4.020        | 4.020        | 4.020        | 4.020        |
| 5 C 20 0 001          | 50 278  | 4 34 102                                    | 840            | 840          | 840          | 840          | 840          |
| 5 C 20 0 020          | 50 007  | 4 62 230                                    | (196)          | (196)        | (196)        | (196)        | (196)        |
| 5 C 20 0 020          | 50 107  | 4 10 000                                    | (93.035)       | (93.035)     | (93.035)     | (93.035)     | (93.035)     |
| 5 C 20 0 020          | 50 107  | 4 34 130                                    | (6.965)        | (6.965)      | (6.965)      | (6.965)      | (6.965)      |
| 5 C 20 0 020          | 50 107  | 4 34 990                                    | 12.089         | 12.089       | 12.089       | 12.089       | 12.089       |
| 5 C 20 0 020          | 50 540  | 4 34 990                                    | 196            | 196          | 196          | 196          | 196          |
| 5 C 20 0 021          | 50 173  | 4 60 899                                    | 12.278         | 12.278       | 12.278       | 12.278       | 12.278       |
| 5 C 20 0 024          | 50 185  | 4 34 990                                    | (196)          | (196)        | (196)        | (196)        | (196)        |
| 5 C 20 0 024          | 50 185  | 4 62 230                                    | 196            | 196          | 196          | 196          | 196          |
| 5 C 20 0 026          | 50 197  | 4 34 990                                    | (196)          | (196)        | (196)        | (196)        | (196)        |
| 5 C 20 0 026          | 50 197  | 4 62 230                                    | 196            | 196          | 196          | 196          | 196          |
| 5 C 20 0 031          | 50 925  | 4 34 990                                    | (20.000)       | 0            | 0            | 0            | 0            |
| 5 C 20 0 031          | 50 925  | 4 60 000                                    | 20.000         | 0            | 0            | 0            | 0            |
| 5 C 20 0 040          | 50 009  | 4 62 230                                    | (196)          | (196)        | (196)        | (196)        | (196)        |
| 5 C 20 0 040          | 50 542  | 4 34 990                                    | 196            | 196          | 196          | 196          | 196          |
| 5 C 20 0 041          | 50 673  | 4 34 990                                    | (3.481)        | (3.481)      | (3.481)      | (3.481)      | (3.481)      |
| 5 C 20 0 041          | 50 673  | 4 62 522                                    | 3.481          | 3.481        | 3.481        | 3.481        | 3.481        |
| 5 C 20 0 041          | 50 963  | 4 34 990                                    | 150.000        | 0            | 0            | 0            | 0            |
| 5 C 20 0 050          | 50 543  | 4 34 990                                    | (978)          | (978)        | (978)        | (978)        | (978)        |
| 5 C 20 0 050          | 50 010  | 4 62 230                                    | 978            | 978          | 978          | 978          | 978          |
| 5 C 20 0 070          | 50 545  | 4 34 990                                    | (196)          | (196)        | (196)        | (196)        | (196)        |
| 5 C 20 0 070          | 50 012  | 4 62 230                                    | 196            | 196          | 196          | 196          | 196          |
| 5 C 20 0 090          | 50 546  | 4 34 990                                    | (326)          | (326)        | (326)        | (326)        | (326)        |
| 5 C 20 0 090          | 50 013  | 4 62 230                                    | 326            | 326          | 326          | 326          | 326          |
| 5 C 30 0 032          | 50 468  | 4 34 990                                    | 10.000         | 10.000       | 10.000       | 10.000       | 10.000       |
| 5 C 30 0 035          | 50 472  | 4 34 990                                    | (196)          | (196)        | (196)        | (196)        | (196)        |
| 5 C 30 0 035          | 50 031  | 4 62 230                                    | 196            | 196          | 196          | 196          | 196          |
| 5 C 30 0 210          | 50 553  | 4 34 990                                    | (10.000)       | (10.000)     | (10.000)     | (10.000)     | (10.000)     |
| 5 C 30 0 310          | 50 026  | 4 62 230                                    | (196)          | (196)        | (196)        | (196)        | (196)        |

1A Wijzigingen van de meerjarenbegroting

inkomsten

|                       |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|-----------------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL                   | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| <b>Kostenplaatsen</b> |         |                                             |                |              |              |              |              |
| 5 020 0 021           | 40 475  | 8 62 000                                    | 9.000          | 0            | 0            | 0            | 0            |
| 5 020 0 023           | 40 483  | 7 60 000                                    | 210.248        | 0            | 0            | 0            | 0            |
| 5 020 0 090           | 40 465  | 8 62 120                                    | (35.473)       | (35.473)     | (35.473)     | (35.473)     | (35.473)     |
| 5 020 0 090           | 40 465  | 4 62 520                                    | 46.770         | 46.770       | 46.770       | 46.770       | 46.770       |
| 5 020 0 090           | 40 016  | 4 62 520                                    | 40.860         | 40.860       | 40.860       | 40.860       | 40.860       |
| 5 028 0 001           | 41 818  | 8 62 550                                    | 28.440         | 28.440       | 28.440       | 28.440       | 28.440       |
| 5 030 0 103           | 40 393  | 8 62 230                                    | 8.158          | 8.158        | 8.158        | 8.158        | 8.158        |
| 5 030 0 103           | 40 393  | 8 62 230                                    | (588)          | (588)        | (588)        | (588)        | (588)        |
| 5 120 0 000           | 50 005  | 8 62 513                                    | 18.510         | 18.510       | 18.510       | 18.510       | 18.510       |
| 5 120 0 000           | 50 005  | 8 60 800                                    | 35.078         | 0            | 0            | 0            | 0            |
| 5 120 0 000           | 50 005  | 8 62 520                                    | 25.410         | 25.410       | 25.410       | 25.410       | 25.410       |
| 5 120 0 001           | 50 274  | 8 62 520                                    | 6.930          | 6.930        | 6.930        | 6.930        | 6.930        |
| 5 120 0 001           | 50 275  | 8 62 520                                    | 5.962          | 5.962        | 5.962        | 5.962        | 5.962        |
| 5 120 0 001           | 50 277  | 8 62 520                                    | 4.020          | 4.020        | 4.020        | 4.020        | 4.020        |
| 5 120 0 001           | 50 278  | 8 62 520                                    | 840            | 840          | 840          | 840          | 840          |
| 5 120 0 020           | 50 107  | 8 00 000                                    | (100.000)      | (100.000)    | (100.000)    | (100.000)    | (100.000)    |
| 5 120 0 020           | 50 107  | 8 62 522                                    | 12.089         | 12.089       | 12.089       | 12.089       | 12.089       |
| 5 120 0 021           | 50 173  | 8 62 522                                    | 12.278         | 12.278       | 12.278       | 12.278       | 12.278       |
| 5 120 0 041           | 50 963  | 8 62 000                                    | 150.000        | 0            | 0            | 0            | 0            |

## 1A \ IJzigingen van de meerjarenbegroting

| uitgaven    |     | Verhoging/verlaging van de bestaande raming |          |                |              |              |              |              |
|-------------|-----|---------------------------------------------|----------|----------------|--------------|--------------|--------------|--------------|
|             | FCL | Project                                     | ECL      | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 5 1 0 0 310 |     | 50 026                                      | 4 62 230 | 326            | 326          | 326          | 326          | 326          |
| 5 1 0 0 310 |     | 50 556                                      | 4 34 990 | 196            | 196          | 196          | 196          | 196          |
| 5 1 0 0 310 |     | 50 556                                      | 4 34 990 | (326)          | (326)        | (326)        | (326)        | (326)        |
| 5 1 0 0 410 |     | 50 558                                      | 4 34 990 | (3.481)        | (3.481)      | (3.481)      | (3.481)      | (3.481)      |
| 5 1 0 0 410 |     | 50 558                                      | 4 62 522 | 3.481          | 3.481        | 3.481        | 3.481        | 3.481        |
| 5 1 0 0 510 |     | 50 765                                      | 4 34 403 | (196)          | (196)        | (196)        | (196)        | (196)        |
| 5 1 0 0 510 |     | 50 033                                      | 4 62 230 | 196            | 196          | 196          | 196          | 196          |
| 5 1 0 0 511 |     | 50 135                                      | 4 10 000 | 209.652        | 209.652      | 209.652      | 209.652      | 209.652      |
| 5 1 0 0 511 |     | 50 474                                      | 4 34 990 | (196)          | (196)        | (196)        | (196)        | (196)        |
| 5 1 0 0 511 |     | 50 712                                      | 4 62 120 | 12.228         | 12.184       | 12.164       | 12.142       | 12.142       |
| 5 1 0 0 511 |     | 50 712                                      | 4 62 230 | 1.655          | 1.609        | 1.599        | 1.589        | 1.589        |
| 5 1 0 0 511 |     | 50 712                                      | 4 62 520 | 9.590          | 9.550        | 9.538        | 9.536        | 9.536        |
| 5 1 0 0 511 |     | 50 712                                      | 4 62 522 | 18.006         | 17.916       | 17.791       | 17.783       | 17.783       |
| 5 1 0 0 511 |     | 50 712                                      | 4 62 523 | 5.317          | 4.901        | 4.892        | (4.839)      | (4.839)      |
| 5 1 0 0 511 |     | 50 712                                      | 4 62 524 | 15.441         | 15.395       | 15.385       | 15.383       | 15.383       |
| 5 1 0 0 511 |     | 50 712                                      | 4 62 525 | 12.510         | 11.722       | 11.701       | 11.690       | 11.690       |
| 5 1 0 0 511 |     | 50 712                                      | 4 62 526 | 3.182          | 3.171        | 3.169        | 3.168        | 3.168        |
| 5 1 0 0 511 |     | 50 712                                      | 4 62 527 | 2.397          | 2.384        | 2.381        | 2.381        | 2.381        |
| 5 1 0 0 511 |     | 50 712                                      | 4 62 529 | 585            | 583          | 583          | 583          | 583          |
| 5 1 0 0 511 |     | 50 712                                      | 4 62 230 | 196            | 196          | 196          | 196          | 196          |
| 5 1 0 0 600 |     | 51 011                                      | 4 34 990 | 3.000          | 3.000        | 3.000        | 3.000        | 3.000        |
| 5 1 0 0 610 |     | 50 168                                      | 4 00 000 | (222.931)      | (222.931)    | (222.931)    | (222.931)    | (222.931)    |
| 6 1 0 0 610 |     | 50 260                                      | 4 34 990 | (326)          | (326)        | (326)        | (326)        | (326)        |
| 5 1 0 0 610 |     | 50 273                                      | 4 62 120 | 10.515         | 10.478       | 10.461       | 10.443       | 10.443       |
| 5 1 0 0 610 |     | 50 273                                      | 4 62 221 | (13)           | (13)         | (13)         | (13)         | (13)         |
| 5 1 0 0 610 |     | 50 273                                      | 4 62 230 | 1.423          | 1.384        | 1.375        | 1.366        | 1.366        |
| 5 1 0 0 610 |     | 50 273                                      | 4 62 520 | 8.247          | 8.213        | 8.203        | 8.201        | 8.201        |
| 5 1 0 0 610 |     | 50 273                                      | 4 62 522 | 14.266         | 14.188       | 14.081       | 14.075       | 14.075       |
| 5 1 0 0 610 |     | 50 273                                      | 4 62 523 | (506)          | (466)        | (465)        | (462)        | (462)        |
| 5 1 0 0 610 |     | 50 273                                      | 4 62 524 | (1.471)        | (1.467)      | (1.466)      | (1.466)      | (1.466)      |
| 5 1 0 0 610 |     | 50 273                                      | 4 62 525 | (1.193)        | (1.117)      | (1.115)      | (1.114)      | (1.114)      |
| 5 1 0 0 610 |     | 50 273                                      | 4 62 526 | (303)          | (302)        | (302)        | (302)        | (302)        |
| 5 1 0 0 610 |     | 50 273                                      | 4 62 527 | (228)          | (227)        | (227)        | (227)        | (227)        |
| 5 1 0 0 610 |     | 50 273                                      | 4 62 529 | (55)           | (56)         | (56)         | (55)         | (55)         |
| 5 1 0 0 610 |     | 50 273                                      | 4 62 647 | (16.574)       | (16.555)     | (16.553)     | (16.551)     | (16.551)     |
| 5 1 0 0 610 |     | 50 273                                      | 4 62 230 | 326            | 326          | 326          | 326          | 326          |
| 5 1 0 0 611 |     | 51 002                                      | 4 62 120 | (10.515)       | -10.478      | -10.461      | -10.443      | -10.443      |
| 5 1 0 0 611 |     | 51 002                                      | 4 62 221 | 13             | 13           | 13           | 13           | 13           |
| 5 1 0 0 611 |     | 51 002                                      | 4 62 230 | (1.423)        | (1.384)      | (1.375)      | (1.366)      | (1.366)      |
| 5 1 0 0 611 |     | 51 002                                      | 4 62 520 | (8.247)        | (8.213)      | (8.203)      | (8.201)      | (8.201)      |
| 5 1 0 0 611 |     | 51 002                                      | 4 62 522 | (14.266)       | (14.188)     | (14.081)     | (14.075)     | (14.075)     |
| 5 1 0 0 611 |     | 51 002                                      | 4 62 523 | 506            | 466          | 465          | 462          | 462          |
| 5 1 0 0 611 |     | 51 002                                      | 4 62 524 | 1.471          | 1.467        | 1.466        | 1.466        | 1.466        |
| 5 1 0 0 611 |     | 51 002                                      | 4 62 525 | 1.193          | 1.117        | 1.115        | 1.114        | 1.114        |
| 5 1 0 0 611 |     | 51 002                                      | 4 62 526 | 303            | 302          | 302          | 302          | 302          |
| 5 1 0 0 611 |     | 51 002                                      | 4 62 527 | 228            | 227          | 227          | 227          | 227          |
| 5 1 0 0 611 |     | 51 002                                      | 4 62 529 | 55             | 56           | 56           | 55           | 55           |
| 5 1 0 0 611 |     | 51 002                                      | 4 62 647 | 16.574         | 16.555       | 16.553       | 16.551       | 16.551       |
| 5 1 0 0 620 |     | 50 262                                      | 4 34 990 | (3.481)        | (3.481)      | (3.481)      | (3.481)      | (3.481)      |
| 5 1 0 0 620 |     | 50 263                                      | 4 62 522 | 3.481          | 3.481        | 3.481        | 3.481        | 3.481        |
| 5 1 0 0 640 |     | 50 171                                      | 4 10 000 | (209.652)      | (209.652)    | (209.652)    | (209.652)    | (209.652)    |

**1A Wijzigingen van de meerjarenbegroting**
**inkomsten**

|             |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|-------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL         | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 5 130 0 511 | 50 712  | 4 10 000                                    | 290.563        | 289.067      | 288.855      | 279.068      | 279.068      |
| 5 130 0 600 | 51 011  | 8 62 000                                    | 3.000          | 3.000        | 3.000        | 3.000        | 3.000        |
| 5 130 0 610 | 50 273  | 8 62 008                                    | (208.824)      | (208.872)    | (209.008)    | (209.036)    | (209.036)    |
| 5 130 0 611 | 51 002  | 8 62 008                                    | (14.107)       | (14.059)     | (13.923)     | (13.895)     | (13.895)     |

**1A Vijzigingen van de meerjarenbegroting**

| uitgaven   |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL        | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 5 30 0 640 | 50 065  | 4 62 120                                    | (12.228)       | (12.184)     | (12.164)     | (12.142)     | (12.142)     |
| 5 30 0 640 | 50 065  | 4 62 230                                    | (1.655)        | (1.609)      | (1.599)      | (1.589)      | (1.589)      |
| 5 30 0 640 | 50 065  | 4 62 520                                    | (9.590)        | (9.550)      | (9.538)      | (9.536)      | (9.536)      |
| 5 30 0 640 | 50 065  | 4 62 522                                    | (18.006)       | (17.916)     | (17.791)     | (17.783)     | (17.783)     |
| 5 30 0 640 | 50 065  | 4 62 523                                    | (5.317)        | (4.901)      | (4.892)      | 4.839        | 4.839        |
| 5 30 0 640 | 50 065  | 4 62 524                                    | (15.441)       | (15.395)     | (15.385)     | (15.383)     | (15.383)     |
| 5 30 0 640 | 50 065  | 4 62 525                                    | (12.510)       | (11.722)     | (11.701)     | (11.690)     | (11.690)     |
| 5 30 0 640 | 50 065  | 4 62 526                                    | (3.182)        | (3.171)      | (3.169)      | (3.168)      | (3.168)      |
| 5 30 0 640 | 50 065  | 4 62 527                                    | (2.397)        | (2.384)      | (2.381)      | (2.381)      | (2.381)      |
| 5 30 0 640 | 50 065  | 4 62 529                                    | (585)          | (583)        | (583)        | (583)        | (583)        |
| 5 30 0 640 | 51 012  | 4 34 990                                    | 4.000          | 4.000        | 4.000        | 4.000        | 4.000        |
| 5 30 0 640 | 51 013  | 4 34 990                                    | 33.000         | 33.000       | 33.000       | 33.000       | 33.000       |
|            |         |                                             |                |              |              |              |              |
| 5 40 0 110 | 50 040  | 4 62 999                                    | (53.041)       | (53.794)     | (53.794)     | (53.794)     | (53.794)     |
| 5 40 0 110 | 50 567  | 4 34 990                                    | (10.000)       | (10.000)     | (10.000)     | (10.000)     | (10.000)     |
| 5 40 0 140 | 50 894  | 4 62 120                                    | (58.080)       | (57.876)     | (57.778)     | (57.677)     | (57.677)     |
| 5 40 0 140 | 50 894  | 4 62 230                                    | (7.863)        | (7.644)      | (7.597)      | (7.550)      | (7.550)      |
| 5 40 0 140 | 50 894  | 4 62 520                                    | (45.554)       | (45.364)     | (45.307)     | (45.295)     | (45.295)     |
| 5 40 0 140 | 50 894  | 4 62 522                                    | (80.905)       | (80.476)     | (79.887)     | (79.850)     | (79.850)     |
| 5 40 0 140 | 50 894  | 4 62 523                                    | (27.250)       | (25.119)     | (25.073)     | (24.802)     | (24.802)     |
| 5 40 0 140 | 50 894  | 4 62 524                                    | (79.137)       | (78.899)     | (78.847)     | (78.839)     | (78.839)     |
| 5 40 0 140 | 50 894  | 4 62 525                                    | (64.117)       | (60.074)     | (59.968)     | (59.910)     | (59.910)     |
| 5 40 0 140 | 50 894  | 4 62 526                                    | (16.308)       | (16.253)     | (16.240)     | (16.238)     | (16.238)     |
| 5 40 0 140 | 50 894  | 4 62 527                                    | (12.285)       | (12.218)     | (12.204)     | (12.201)     | (12.201)     |
| 5 40 0 140 | 50 894  | 4 62 529                                    | (2.996)        | (2.989)      | (2.988)      | (2.988)      | (2.988)      |
| 5 40 0 140 | 50 894  | 4 62 999                                    | (176.869)      | (179.379)    | (179.379)    | (179.379)    | (179.379)    |
| 5 40 0 140 | 50 696  | 4 34 200                                    | 14             | 14           | 14           | 14           | 14           |
| 5 40 0 140 | 50 696  | 4 34 710                                    | 9              | 9            | 9            | 9            | 9            |
| 5 40 0 140 | 50 696  | 4 34 720                                    | 6              | 6            | 6            | 6            | 6            |
| 5 40 0 140 | 50 696  | 4 34 722                                    | 4              | 4            | 4            | 4            | 4            |
| 5 40 0 140 | 50 696  | 7 34 730                                    | 16             | 16           | 16           | 16           | 16           |
| 5 40 0 140 | 50 696  | 7 34 990                                    | (49)           | (49)         | (49)         | (49)         | (49)         |
| 5 40 0 140 | 50 696  | 4 34 990                                    | (20.000)       | (20.000)     | (20.000)     | (20.000)     | (20.000)     |
| 5 40 0 140 | 50 696  | 4 62 990                                    | 1.250          | 1.250        | 1.250        | 1.250        | 1.250        |
| 5 40 0 140 | 50 897  | 4 34 400                                    | 72             | 72           | 72           | 72           | 72           |
| 5 40 0 140 | 50 897  | 4 34 401                                    | 3.960          | 3.960        | 3.960        | 3.960        | 3.960        |
| 5 40 0 140 | 50 897  | 4 34 990                                    | (4.032)        | (4.032)      | (4.032)      | (4.032)      | (4.032)      |
| 5 40 0 150 | 50 900  | 4 34 990                                    | (8.864)        | (8.864)      | (8.864)      | (8.864)      | (8.864)      |
| 5 40 0 150 | 50 900  | 4 62 520                                    | 8.864          | 8.864        | 8.864        | 8.864        | 8.864        |
| 5 40 0 150 | 50 898  | 4 62 120                                    | 58.080         | 57.876       | 57.778       | 57.677       | 57.677       |
| 5 40 0 150 | 50 898  | 4 62 230                                    | 7.863          | 7.644        | 7.597        | 7.550        | 7.550        |
| 5 40 0 150 | 50 898  | 4 62 520                                    | 45.554         | 45.364       | 45.307       | 45.295       | 45.295       |
| 5 40 0 150 | 50 898  | 4 62 522                                    | 80.905         | 80.476       | 79.887       | 79.850       | 79.850       |
| 5 40 0 150 | 50 898  | 4 62 523                                    | 27.250         | 25.119       | 25.073       | 24.802       | 24.802       |
| 5 40 0 150 | 50 898  | 4 62 524                                    | 79.137         | 78.899       | 78.847       | 78.839       | 78.839       |
| 5 40 0 150 | 50 898  | 4 62 525                                    | 64.117         | 60.074       | 59.968       | 59.910       | 59.910       |
| 5 40 0 150 | 50 898  | 4 62 526                                    | 16.308         | 16.253       | 16.240       | 16.238       | 16.238       |
| 5 40 0 150 | 50 898  | 4 62 527                                    | 12.285         | 12.218       | 12.204       | 12.201       | 12.201       |
| 5 40 0 150 | 50 898  | 4 62 529                                    | 2.996          | 2.989        | 2.988        | 2.988        | 2.988        |
| 5 40 0 150 | 50 899  | 4 10 000                                    | (18.510)       | (18.510)     | (18.510)     | (18.510)     | (18.510)     |

**1A Wijzigingen van de meerjarenbegroting**
**inkomsten**

|             |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|-------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL         | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 5 130 0 640 | 50 065  | 8 62 001                                    | (290.563)      | (289.067)    | (288.855)    | (279.068)    | (279.068)    |
| 5 130 0 640 | 51 012  | 8 62 000                                    | 4.000          | 4.000        | 4.000        | 4.000        | 4.000        |
| 5 130 0 640 | 51 013  | 8 62 000                                    | 33.000         | 33.000       | 33.000       | 33.000       | 33.000       |
| 5 140 0 090 | 50 037  | 8 62 990                                    | 5.000          | 5.000        | 5.000        | 5.000        | 5.000        |
| 5 140 0 110 | 50 040  | 8 62 001                                    | (53.041)       | (53.794)     | (53.794)     | (53.794)     | (53.794)     |
| 5 140 0 110 | 50 040  | 8 62 001                                    | (10.000)       | (10.000)     | (10.000)     | (10.000)     | (10.000)     |
| 5 140 0 140 | 50 894  | 8 62 001                                    | (526.102)      | (521.431)    | (520.489)    | (519.993)    | (519.993)    |
| 5 140 0 140 | 50 894  | 8 62 006                                    | (45.262)       | (44.860)     | (44.779)     | (44.736)     | (44.736)     |
| 5 140 0 140 | 50 894  | 8 62 001                                    | (20.000)       | (20.000)     | (20.000)     | (20.000)     | (20.000)     |
| 5 140 0 150 | 50 898  | 8 62 999                                    | 394.495        | 386.912      | 385.889      | 385.350      | 385.350      |
| 5 140 0 150 | 50 898  | 4 62 999                                    | (18.510)       | (18.510)     | (18.510)     | (18.510)     | (18.510)     |



## 1A Vijzigingen van de meerjarenbegroting

| uitgaven     |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|--------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL          | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 5 40 0 190   | 50 473  | 4 34 990                                    | 30.000         | 30.000       | 30.000       | 30.000       | 30.000       |
| 5 40 0 205   | 50 571  | 4 34 200                                    | 16             | 16           | 16           | 16           | 16           |
| 5 40 0 205   | 50 571  | 4 34 990                                    | (16)           | (16)         | (16)         | (16)         | (16)         |
| 5 40 0 205   | 50 571  | 4 34 990                                    | (4.432)        | (4.432)      | (4.432)      | (4.432)      | (4.432)      |
| 5 40 0 205   | 50 571  | 4 62 522                                    | 3.481          | 3.481        | 3.481        | 3.481        | 3.481        |
| 5 40 0 205   | 50 044  | 4 62 520                                    | 4.432          | 4.432        | 4.432        | 4.432        | 4.432        |
| 51 000 0 205 | 50 044  | 4 34 990                                    | (3.481)        | (3.481)      | (3.481)      | (3.481)      | (3.481)      |
| 5 40 0 215   | 50 838  | 4 34 900                                    | 7.650          | 7.650        | 7.650        | 7.650        | 7.650        |
| 5 40 0 215   | 50 838  | 4 34 901                                    | (7.650)        | (7.650)      | (7.650)      | (7.650)      | (7.650)      |
| 5 40 0 215   | 50 838  | 4 34 900                                    | (4.432)        | (4.432)      | (4.432)      | (4.432)      | (4.432)      |
| 5 40 0 215   | 50 838  | 4 34 900                                    | (196)          | (196)        | (196)        | (196)        | (196)        |
| 5 40 0 215   | 50 047  | 4 62 520                                    | 4.432          | 4.432        | 4.432        | 4.432        | 4.432        |
| 5 40 0 215   | 50 047  | 4 62 230                                    | 196            | 196          | 196          | 196          | 196          |
| 5 50 0 220   | 50 902  | 4 34 990                                    | (196)          | (196)        | (196)        | (196)        | (196)        |
| 5 50 0 220   | 50 046  | 4 62 230                                    | 196            | 196          | 196          | 196          | 196          |
| 5 40 0 240   | 50 152  | 4 20 001                                    | 37.835         | 6.435        | 6.435        | 6.435        | 6.435        |
| 5 40 0 240   | XXXXX   | 4 30 002                                    | 24.160         | 55.560       | 55.560       | 55.560       | 55.560       |
| 5 40 0 250   | 50 576  | 4 34 900                                    | 1.990          | 1.990        | 1.990        | 1.990        | 1.990        |
| 5 40 0 250   | 50 576  | 4 34 990                                    | (1.990)        | (1.990)      | (1.990)      | (1.990)      | (1.990)      |
| 5 40 0 250   | 50 576  | 4 34 990                                    | (784)          | (784)        | (784)        | (784)        | (784)        |
| 5 40 0 250   | 50 035  | 4 62 230                                    | 784            | 784          | 784          | 784          | 784          |
| 5 40 0 280   | 50 817  | 4 34 990                                    | 16.000         | 0            | 0            | 0            | 0            |
| 5 40 0 280   | 50 783  | 4 34 400                                    | 19.210         | 0            | 0            | 0            | 0            |
| 5 40 0 280   | 50 783  | 4 34 900                                    | 25.495         | 25.495       | 25.495       | 25.495       | 25.495       |
| 5 40 0 280   | 50 783  | 4 34 901                                    | (25.729)       | (25.729)     | (25.729)     | (25.729)     | (25.729)     |
| 5 40 0 280   | 50 783  | 4 34 990                                    | 234            | 234          | 234          | 234          | 234          |
| 5 40 0 298   | 50 861  | 4 00 000                                    | (14.294)       | (55.294)     | (55.294)     | (55.294)     | (55.294)     |
| 5 40 0 298   | 50 861  | 4 62 632                                    | (417.719)      | (417.719)    | (417.719)    | (417.719)    | (417.719)    |
| 5 40 0 298   | 50 861  | 4 62 636                                    | (162.816)      | (162.816)    | (162.816)    | (162.816)    | (162.816)    |
| 5 40 0 298   | 50 862  | 4 34 990                                    | 14.294         | 14.294       | 14.294       | 14.294       | 14.294       |
| 5 40 0 298   | 50 862  | 4 34 301                                    | 0              | 41.000       | 41.000       | 41.000       | 41.000       |
| 5 40 0 298   | 50 862  | 4 34 301                                    | 41.000         | 41.000       | 41.000       | 41.000       | 41.000       |
| 5 40 0 299   | 50 251  | 4 34 730                                    | (7.969)        | (7.969)      | (7.969)      | (7.969)      | (7.969)      |
| 5 40 0 299   | 50 251  | 4 34 990                                    | 7.969          | 7.969        | 7.969        | 7.969        | 7.969        |
| 5 40 0 299   | 50 696  | 4 62 990                                    | 1.250          | 1.250        | 1.250        | 1.250        | 1.250        |
| 5 40 0 320   | 50 034  | 4 62 662                                    | 17.368         | 17.368       | 17.368       | 17.368       | 17.368       |
| 5 40 0 330   | 50 035  | 4 62 662                                    | 46.312         | 46.312       | 46.312       | 46.312       | 46.312       |
| 5 40 0 330   | 50 035  | 4 62 230                                    | 784            | 784          | 784          | 784          | 784          |
| 5 40 0 330   | 50 563  | 4 34 722                                    | (588)          | (588)        | (588)        | (588)        | (588)        |
| 5 40 0 330   | 50 768  | 4 34 990                                    | (196)          | (196)        | (196)        | (196)        | (196)        |
| 5 40 0 340   | 50 886  | 4 62 662                                    | 46.313         | 46.313       | 46.313       | 46.313       | 46.313       |
| 5 40 0 340   | 50 886  | 4 62 522                                    | 3.481          | 3.481        | 3.481        | 3.481        | 3.481        |
| 5 40 0 340   | 50 888  | 4 34 990                                    | (18.812)       | (18.812)     | (18.812)     | (18.812)     | (18.812)     |
| 5 40 0 340   | 50 888  | 4 62 520                                    | 18.812         | 18.812       | 18.812       | 18.812       | 18.812       |
| 5 40 0 340   | 50 888  | 4 34 990                                    | 42.000         | 0            | 0            | 0            | 0            |
| 5 40 0 340   | 50 889  | 4 34 400                                    | (3.481)        | (3.481)      | (3.481)      | (3.481)      | (3.481)      |
| 5 40 0 350   | 50 890  | 4 62 662                                    | 5.791          | 5.791        | 5.791        | 5.791        | 5.791        |
| 5 40 0 390   | 50 867  | 4 62 990                                    | 1.250          | 1.250        | 1.250        | 1.250        | 1.250        |
| 5 40 0 400   | 50 042  | 4 62 520                                    | (3.000)        | 0            | 0            | 0            | 0            |
| 5 40 0 400   | 50 042  | 4 62 535                                    | 58.047         | 57.892       | 57.848       | 57.833       | 57.833       |
| 5 40 0 400   | 50 042  | 4 62 653                                    | (58.047)       | (57.892)     | (57.848)     | (57.833)     | (57.833)     |

**1A Wijzigingen van de meerjarenbegroting**  
**inkomsten**

|             |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
|-------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
| FCL         | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 5 140 0 190 | 50 038  | 4 62 624                                    | 30.000         | 30.000       | 30.000       | 30.000       | 30.000       |
| 5 140 0 215 | 50 047  | 8 62 632                                    | 749.782        | 749.782      | 749.782      | 749.782      | 749.782      |
| 5 140 0 215 | 50 155  | 8 62 632                                    | (749.782)      | (749.782)    | (749.782)    | (749.782)    | (749.782)    |
| 5 140 0 220 | 50 046  | 8 60 899                                    | (70.336)       | (70.336)     | (70.336)     | (70.336)     | (70.336)     |
| 5 140 0 220 | 50 046  | 8 62 631                                    | 70.336         | 70.336       | 70.336       | 70.336       | 70.336       |
| 5 140 0 240 | 50 048  | 8 62 633                                    | 61.995         | 61.995       | 61.995       | 61.995       | 61.995       |
| 5 140 0 280 | 50 817  | 8 62 000                                    | 16.000         | 0            | 0            | 0            | 0            |
| 5 140 0 280 | 50 783  | 8 41 000                                    | 19.210         | 0            | 0            | 0            | 0            |
| 5 140 0 298 | 50 861  | 8 62 659                                    | 41.000         | 41.000       | 41.000       | 41.000       | 41.000       |
| 5 140 0 298 | 50 861  | 8 62 659                                    | (580.535)      | (580.535)    | (580.535)    | (580.535)    | (580.535)    |
| 5 140 0 340 | 50 566  | 8 62 000                                    | 42.000         | 0            | 0            | 0            | 0            |
| 5 140 0 390 | 50 867  | 8 62 662                                    | 115.784        | 115.784      | 115.784      | 115.784      | 115.784      |

1A Wijzigingen van de meerjarenbegroting

| uitgaven |          | Verhoging/verlaging van de bestaande raming |          |                |              |              |              |              |
|----------|----------|---------------------------------------------|----------|----------------|--------------|--------------|--------------|--------------|
|          | FCL      | Project                                     | ECL      | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 5        | 40 0 400 | 50 913                                      | 4 62 120 | (76.421)       | (76.154)     | (76.024)     | (76.024)     | (76.024)     |
| 5        | 40 0 400 | 50 913                                      | 4 62 230 | (10.345)       | (10.057)     | (9.995)      | (9.995)      | (9.995)      |
| 5        | 40 0 400 | 50 913                                      | 4 62 520 | (59.939)       | (59.689)     | (59.613)     | (59.613)     | (59.613)     |
| 5        | 40 0 400 | 50 913                                      | 4 62 522 | (109.845)      | (109.281)    | (108.507)    | (108.507)    | (108.507)    |
| 5        | 40 0 400 | 50 913                                      | 4 62 523 | (33.232)       | (30.632)     | (30.576)     | (30.576)     | (30.576)     |
| 5        | 40 0 400 | 50 913                                      | 4 62 524 | (96.508)       | (96.219)     | (96.155)     | (96.155)     | (96.155)     |
| 5        | 40 0 400 | 50 913                                      | 4 62 525 | (78.190)       | (73.261)     | (73.131)     | (73.131)     | (73.131)     |
| 5        | 40 0 400 | 50 913                                      | 4 62 526 | (19.888)       | (19.820)     | (19.805)     | (19.805)     | (19.805)     |
| 5        | 40 0 400 | 50 913                                      | 4 62 527 | (14.981)       | (14.900)     | (14.882)     | (14.882)     | (14.882)     |
| 5        | 40 0 400 | 50 913                                      | 4 62 529 | (3.654)        | (3.645)      | (3.644)      | (3.644)      | (3.644)      |
| 5        | 40 0 400 | 50 913                                      | 4 62 999 | (53.041)       | (53.794)     | (53.794)     | (53.794)     | (53.794)     |
| 5        | 40 0 400 | 50 913                                      | 4 62 520 | 3.000          | 0            | 0            | 0            | 0            |
| 5        | 40 0 400 | 50 913                                      | 4 62 520 | 4.432          | 4.432        | 4.432        | 4.432        | 4.432        |
| 5        | 40 0 400 | 50 915                                      | 4 34 990 | (4.432)        | (4.432)      | (4.432)      | (4.432)      | (4.432)      |
| 5        | 40 0 410 | 50 917                                      | 4 62 120 | 64.194         | 63.969       | 63.860       | 63.860       | 63.860       |
| 5        | 40 0 410 | 50 917                                      | 4 62 230 | 8.690          | 8.448        | 8.396        | 8.396        | 8.396        |
| 5        | 40 0 410 | 50 917                                      | 4 62 520 | 50.349         | 50.139       | 50.075       | 50.075       | 50.075       |
| 5        | 40 0 410 | 50 917                                      | 4 62 522 | 92.270         | 91.796       | 91.146       | 91.146       | 91.146       |
| 5        | 40 0 410 | 50 917                                      | 4 62 523 | 27.915         | 25.731       | 25.684       | 25.684       | 25.684       |
| 5        | 40 0 410 | 50 917                                      | 4 62 524 | 81.067         | 80.824       | 80.770       | 80.770       | 80.770       |
| 5        | 40 0 410 | 50 917                                      | 4 62 525 | 65.680         | 61.539       | 61.430       | 61.430       | 61.430       |
| 5        | 40 0 410 | 50 917                                      | 4 62 526 | 16.706         | 16.649       | 16.636       | 16.636       | 16.636       |
| 5        | 40 0 410 | 50 917                                      | 4 62 527 | 12.584         | 12.516       | 12.501       | 12.501       | 12.501       |
| 5        | 40 0 410 | 50 917                                      | 4 62 529 | 3.069          | 3.062        | 3.061        | 3.061        | 3.061        |
| 5        | 40 0 410 | 50 918                                      | 4 10 000 | (300.514)      | (300.514)    | (300.514)    | (300.514)    | (300.514)    |
| 5        | 40 0 410 | 50 918                                      | 4 10 044 | (2.084)        | (2.084)      | (2.084)      | (2.084)      | (2.084)      |
| 5        | 40 0 410 | 50 919                                      | 4 34 990 | (4.432)        | (4.432)      | (4.432)      | (4.432)      | (4.432)      |
| 5        | 40 0 410 | 50 919                                      | 4 34 990 | (392)          | (392)        | (392)        | (392)        | (392)        |
| 5        | 40 0 410 | 50 919                                      | 4 62 520 | 4.432          | 4.432        | 4.432        | 4.432        | 4.432        |
| 5        | 40 0 410 | 50 919                                      | 4 62 230 | 392            | 392          | 392          | 392          | 392          |
| 5        | 40 0 490 | 50 909                                      | 4 62 120 | 12.227         | 12.185       | 12.164       | 12.164       | 12.164       |
| 5        | 40 0 490 | 50 909                                      | 4 62 230 | 1.655          | 1.609        | 1.599        | 1.599        | 1.599        |
| 5        | 40 0 490 | 50 909                                      | 4 62 520 | 9.590          | 9.550        | 9.538        | 9.538        | 9.538        |
| 5        | 40 0 490 | 50 909                                      | 4 62 522 | 17.575         | 17.485       | 17.361       | 17.361       | 17.361       |
| 5        | 40 0 490 | 50 909                                      | 4 62 523 | 5.317          | 4.901        | 4.892        | 4.892        | 4.892        |
| 5        | 40 0 490 | 50 909                                      | 4 62 524 | 15.441         | 15.395       | 15.385       | 15.385       | 15.385       |
| 5        | 40 0 490 | 50 909                                      | 4 62 525 | 12.510         | 11.722       | 11.701       | 11.701       | 11.701       |
| 5        | 40 0 490 | 50 909                                      | 4 62 526 | 3.182          | 3.171        | 3.169        | 3.169        | 3.169        |
| 5        | 40 0 490 | 50 909                                      | 4 62 527 | 2.397          | 2.384        | 2.381        | 2.381        | 2.381        |
| 5        | 40 0 490 | 50 909                                      | 4 62 529 | 585            | 583          | 583          | 583          | 583          |
| 5        | 40 0 490 | 50 910                                      | 4 10 000 | 300.514        | 300.514      | 300.514      | 300.514      | 300.514      |
| 5        | 40 0 490 | 50 910                                      | 4 10 044 | 2.084          | 2.084        | 2.084        | 2.084        | 2.084        |
| 5        | 40 0 490 | 50 909                                      | 4 62 990 | 1.250          | 1.250        | 1.250        | 1.250        | 1.250        |
| 5        | 10 0 110 | 50 057                                      | 4 60 899 | 1.226          | 1.226        | 1.226        | 1.226        | 1.226        |
| 5        | 10 0 120 | 50 162                                      | 4 10 000 | 22.670         | 22.670       | 22.670       | 22.670       | 22.670       |
| 5        | 10 0 120 | 50 585                                      | 4 00 000 | 10.707         | 10.707       | 10.707       | 10.707       | 10.707       |
| 5        | 10 0 200 | 50 986                                      | 4 10 000 | 60.733         | 60.733       | 60.733       | 60.733       | 60.733       |
| 5        | 10 0 200 | 50 981                                      | 4 00 000 | 2.488          | 2.488        | 2.488        | 2.488        | 2.488        |
| 5        | 10 0 200 | 50 981                                      | 4 10 000 | 34.942         | 34.942       | 34.942       | 34.942       | 34.942       |
| 5        | 10 0 200 | 50 983                                      | 4 10 000 | (44.405)       | (44.405)     | (44.405)     | (44.405)     | (44.405)     |

**1A Wijzigingen van de meerjarenbegroting**

| inkomsten   |         |                                             |                |              |              |              |              |
|-------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
|             |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
| FCL         | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 5 140 0 400 | 50 913  | 8 62 001                                    | 635.778        | 633.029      | 633.029      | 633.029      | 633.029      |
| 5 140 0 400 | 50 913  | 8 62 003                                    | 1.909.231      | 1.900.979    | 1.900.979    | 1.900.979    | 1.900.979    |
| 5 140 0 400 | 50 913  | 8 62 999                                    | (3.101.053)    | (3.081.460)  | (3.081.460)  | (3.081.460)  | (3.081.460)  |
| 5 140 0 410 | 50 917  | 8 62 001                                    | 1.141.589      | 1.115.220    | 1.115.220    | 1.115.220    | 1.115.220    |
| 5 140 0 410 | 50 917  | 8 62 003                                    | 55.867         | 54.577       | 54.577       | 54.577       | 54.577       |
| 5 140 0 410 | 50 917  | 8 62 999                                    | (1.077.530)    | (1.057.722)  | (1.057.722)  | (1.057.722)  | (1.057.722)  |
| 5 140 0 490 | 50 909  | 8 62 001                                    | 190.989        | 200.882      | 200.882      | 200.882      | 200.882      |
| 5 140 0 490 | 50 909  | 8 62 006                                    | 192.088        | 180.701      | 180.701      | 180.701      | 180.701      |
| 5 150 0 110 | 50 057  | 8 62 000                                    | 1.226          | 1.226        | 1.226        | 1.226        | 1.226        |
| 5 150 0 120 | 50 058  | 8 62 643                                    | 33.377         | 33.377       | 33.377       | 33.377       | 33.377       |
| 5 150 0 200 | 50 059  | 8 62 644                                    | 60.733         | 60.733       | 60.733       | 60.733       | 60.733       |
| 5 150 0 200 | 50 059  | 8 62 644                                    | 1.725          | 1.725        | 1.725        | 1.725        | 1.725        |

1A Wijzigingen van de meerjarenbegroting

uitgaven

|                               |          | Verhoging/verlaging van de bestaande raming |           |                |              |              |              |              |
|-------------------------------|----------|---------------------------------------------|-----------|----------------|--------------|--------------|--------------|--------------|
|                               | FCL      | Project                                     | ECL       | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 5                             | 50 0 200 | 50 984                                      | 4 10 000  | 6.471          | 6.471        | 6.471        | 6.471        | 6.471        |
| 5                             | 50 0 200 | 50 985                                      | 4 10 000  | (9.707)        | (9.707)      | (9.707)      | (9.707)      | (9.707)      |
| 5                             | 50 0 200 | 50 987                                      | 4 10 000  | 11.936         | 11.936       | 11.936       | 11.936       | 11.936       |
| 5                             | 50 0 302 | 50 827                                      | 4 34 990  | (3.481)        | (3.481)      | (3.481)      | (3.481)      | (3.481)      |
| 5                             | 50 0 302 | 50 825                                      | 4 62 522  | 3.481          | 3.481        | 3.481        | 3.481        | 3.481        |
| 5                             | 70 0 100 | 50 210                                      | 44 34 990 | (326)          | (326)        | (326)        | (326)        | (326)        |
| 5                             | 70 0 100 | 50 208                                      | 4 62 230  | 326            | 326          | 326          | 326          | 326          |
| 5                             | 90 0 100 | 50 878                                      | 4 34 990  | (3.481)        | (3.481)      | (3.481)      | (3.481)      | (3.481)      |
| 5                             | 90 0 100 | 50 878                                      | 4 34 990  | (326)          | (326)        | (326)        | (326)        | (326)        |
| 5                             | 90 0 100 | 50 879                                      | 4 00 000  | (58.512)       | (58.512)     | (58.512)     | (58.512)     | (58.512)     |
| 5                             | 90 0 100 | 50 879                                      | 4 34 130  | 58.512         | 58.512       | 58.512       | 58.512       | 58.512       |
| 5                             | 90 0 100 | 50 879                                      | 4 62 230  | 326            | 326          | 326          | 326          | 326          |
| 5                             | 90 0 100 | 50 879                                      | 4 62 522  | 3.481          | 3.481        | 3.481        | 3.481        | 3.481        |
| 5                             | 91 0 900 | 51 014                                      | 4 34 990  | 3.000          | 3.000        | 3.000        | 3.000        | 3.000        |
| t uitgaven<br>t r o m s t e n |          |                                             |           | (185.345)      | (670.897)    | (670.897)    | (670.897)    | (670.897)    |
|                               |          |                                             |           | (185.345)      | (670.897)    | (670.897)    | (670.897)    | (670.897)    |
|                               |          |                                             |           | (0)            | 0            | 0            | 0            | 0            |
|                               |          |                                             |           |                |              |              |              |              |

**1A Wijzigingen van de meerjarenbegroting**

| inkomsten   |         |                                             |                |              |              |              |              |
|-------------|---------|---------------------------------------------|----------------|--------------|--------------|--------------|--------------|
|             |         | Verhoging/verlaging van de bestaande raming |                |              |              |              |              |
| FCL         | Project | ECL                                         | dienstjr. 2004 | dienstjr. +1 | dienstjr. +2 | dienstjr. +3 | dienstjr. +4 |
| 5 191 0 900 | 51 014  | 8 62 000                                    | 3.000          | 3.000        | 3.000        | 3.000        | 3.000        |
|             |         |                                             | (185.345)      | (670.897)    | (670.897)    | (670.897)    | (670.897)    |
|             |         |                                             |                |              |              |              |              |